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**Democratic Services Section
Legal and Civic Services Department
Belfast City Council
City Hall
Belfast
BT1 5GS**

6th April 2022

MEETING OF CLIMATE AND CITY RESILIENCE COMMITTEE

Dear Alderman/Councillor,

As previously notified to you, I enclose a copy of Appendix 1 for item 5 Strategic Priorities Fund to be considered at the meeting to be held at 5.15 pm on Thursday, 7th April, 2022.

Yours faithfully,

JOHN WALSH

Chief Executive

AGENDA:

5. **Update on Strategic Priorities Fund (SPF) (Pages 1 - 10)**

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Agenda Item 5

Funding period April 2018 - March 2022

WS1 - All projects - showing all ESF projects by Constituency and Council areas these projects are based in. Based on project headquarters postcode provided as at successful application stage .

WS2 - All projects - showing all ESF projects and the Constituency areas these projects deliver programmes in.

WS3 - All projects - showing all ESF projects and the Council areas these projects deliver programmes in.



ESF Call 2 - Project Areas by Constituency / Council (Based on office postcode provided at application stage) - Note while projects may be based in certain geographical areas, some deliver programmes all over different constituency areas throughout NI - these are identified on tabs WS1 and WS2.

Investment Priority	ESF Ref	Organisation Name	Project Title	Post Code	Parliamentary Constituency (Located / Based in)	Local Government District (Located / Based in)	Total Eligible Project Cost - April 18 to March 2022	Programme Contribution (EU and DfE) - 65%
NEETS	219402	Active Communities Network Limited	GOALS Plus	BT13 2JF	BELFAST WEST	Belfast	1,092,000	709,800
NEETS	219404	Ashton Community Trust	CORE Project	BT19 2BP	BELFAST NORTH	Belfast	2,794,248	1,816,260
NEETS	219406	Bryson Charitable Group	Young Persons Employment Initiative	BT 2 7FE	BELFAST SOUTH	Belfast	860,372	552,742
U/Employed & EI	219384	The Prince's Trust	Reaching Further	BT12 9QH	BELFAST SOUTH	Belfast	1,242,971	807,930
U/Employed & EI	219398	Workforce Training Services	Path 2 Employment	BT13 7AJ	BELFAST WEST	Belfast	966,144	627,892
NEETS	219412	GEMS NI Ltd	Co-Ment	BT 2 7DB	BELFAST SOUTH	Belfast	1,321,890	859,228
U/Employed & EI	219366	Belfast Metropolitan College	Skills for Industry	BT12 7DU	BELFAST WEST	Belfast	1,760,000	1,144,000
Disability	219382	Access Centre NI	Skills to Succeed 3	BT15 2GG	BELFAST NORTH	Belfast	565,059	367,289
NEETS	219414	Includes Youth	Give and Take Scheme	BT 1 10A	BELFAST WEST	Belfast	4,097,030	2,683,070
U/Employed & EI	219362	Ashton Community Trust	LEMIS+	BT15 2BP	BELFAST NORTH	Belfast	14,798,232	9,618,848
Disability	219391	Action on Hearing Loss	Specialist Employment Programme	BT 2 8GA	BELFAST SOUTH	Belfast	870,833	566,041
CFSP	219401	Upper Springfield Development Trust	CFSP Family First Belfast	BT17 0AD	BELFAST WEST	Belfast	2,079,610	1,351,746
U/Employed & EI	219378	Poleglass Community Association @ Sally Gardens (PCA)	Building Your Future (BYF)	BT17 0UJ	BELFAST WEST	Belfast	718,536	467,048
U/Employed & EI	219367	Bryson Charitable Group	Step into Employment Project	BT 2 7FE	BELFAST SOUTH	Belfast	661,272	429,824
U/Employed & EI	219376	NIACRO	Working Well	BT 2 7GS	BELFAST SOUTH	Belfast	6,176,368	4,014,640
NEETS	219420	Springboard Opportunities Ltd	JobWorks+	BT1 2GX	BELFAST NORTH	Belfast	1,363,932	886,556
Disability	219405	Disability Action	Job Match	BT 3 9ED	BELFAST EAST	Belfast	2,084,292	1,354,790
NEETS	219421	Start360	Switch onto Employment	BT11 1PR	BELFAST NORTH	Belfast	651,866	424,278
U/Employed & EI	219381	Specialist NI C.I.C	Recruit+	BT 4 1AF	BELFAST EAST	Belfast	209,144	135,944
NEETS	219427	The Prince's Trust	Journey to Success	BT12 5GH	BELFAST SOUTH	Belfast	9,246,843	6,010,448
Disability	219424	NOW Project Ltd t/a NOW Group	Verve	BT 12 4GN	BELFAST SOUTH	Belfast	3,994,000	2,596,100
Disability	219426	Orchardville Society Ltd	Imag2	BT 6 9ED	BELFAST SOUTH	Belfast	3,398,976	2,209,534
NEETS	219428	Training for Women Network Ltd	PASS - Promote, Advance and Support for Success Project	BT5 5AA	BELFAST EAST	Belfast	2,399,824	1,559,886
Disability	219433	RNB Northern Ireland	Eye Work Too (2018)	BT 1 4LS	BELFAST SOUTH	Belfast	504,745	328,084
Disability	219436	Specialist NI C.I.C	Recruit+	BT 4 1AF	BELFAST EAST	Belfast	296,765	192,891
U/Employed & EI	219383	The Conservation Volunteers	Training for Employment	BT 6 0BP	BELFAST SOUTH	Belfast	1,533,940	997,060
NEETS	219432	Workforce Training Services	Get Connected 2018	BT12 7AJ	BELFAST WEST	Belfast	1,034,000	672,100
Disability	219440	The Cedar Foundation	Inclusion Works	BT 9 7AS	BELFAST SOUTH	Belfast	9,278,634	6,031,112
NEETS	219435	Youth Action Northern Ireland	GET SET for Work	BT 6 6AS	BELFAST SOUTH	Belfast	1,518,720	1,247,188
U/Employed & EI	219369	DFFP Ltd t/a People 1st	LEMIS Plus	BT 9 6SP	BELFAST SOUTH	Belfast	1,784,320	1,159,808
CFSP	219397	Ulster Supported Employment Limited	Community Family Support Programme	BT 9 6SP	BELFAST SOUTH	Belfast	1,625,884	1,056,824
Disability	219444	Ulster Supported Employment Limited	STRIDE	BT13 3JH	BELFAST NORTH	Belfast	3,862,347	2,510,526

£ 85,362,887 £ 55,479,367

35% match = £29,873,520

ESF Call 2 - Project Delivery Areas by Constituency / Council

Organisation Name	Project Title	Investment Priority	Belfast East	Belfast North	Belfast South	Belfast West	East Antrim	East Londonderry	Fermanagh & South Tyrone	Foyle	Lagan Valley	Mid Ulster	Newry & Armagh	North Antrim	North Down	South Antrim	South Down	Strangford	Upper Bann	West Tyrone
Clanrye Group Limited	Family Foundations	Community Family Support											X				X		X	
Customized Training Services	Community Family Support Programme	Community Family Support					X	X		X				X						X
DFFP Ltd t/a People 1st	Community Family Support Programme	Community Family Support	X		X						X				X			X		
Network Personnel (NP)	Community Family Support Programme (CFSP)	Community Family Support		X			X		X			X		X		X				X
Upper Springfield Development Trust	CFSP Family First Belfast	Community Family Support	X	X	X	X														
ACCEPTABLE ENTERPRISES LTD	HOT PROGRAMME	Disability					X							X		X				
Access Centre NI	Skills to Succeed 3	Disability	X	X	X	X	X				X		X	X	X	X	X		X	
Action Mental Health	AMH 'Working It Out' Project	Disability	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Action on Hearing Loss	Specialist Employment Programme	Disability	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Clanrye Group Limited	Clanrye Positive Directions	Disability									X	X	X				X		X	
Compass Advocacy Network	WE CAN (2)	Disability						X						X		X				
Derry Youth & Community Workshop Limited	LEARNING North West	Disability								X										X
Disability Action	Job Match	Disability	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Job Directions Ltd	A Wee Job	Disability																		X
Limavady Community Development Initiative (LCDI)	EQUAL - Empower, Qualify, Upskill and Learn	Disability						X												
Mencap	EmployAbility2	Disability	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
NOW Project Ltd t/a NOW Group	Verve	Disability	X	X	X	X	X					X		X	X	X	X	X		
Orchardville Society Ltd	Ignite2	Disability	X	X	X	X		X		X	X				X		X	X		
RAPID LTD	So Keep Farming	Disability								X										X
RCD/4Rs	Active Inclusion	Disability								X										
RNIB Northern Ireland	Eye Work Too (2018)	Disability	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

Organisation Name	Project Title	Investment Priority	Belfast East	Belfast North	Belfast South	Belfast West	East Antrim	East Londonderry	Fermanagh & South Tyrone	Foyle	Lagan Valley	Mid Ulster	Newry & Armagh	North Antrim	North Down	South Antrim	South Down	Strangford	Upper Bann	West Tyrone
Specialistene NI C.I.C	Recruit++	Disability	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Stepping Stones NI	Stepping Stones to Employment	Disability			X	X					X		X		X		X	X		
The Appleby Trust	Employment Preparation Service	Disability			X							X	X				X		X	
The Cedar Foundation	Inclusion Works	Disability	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Triangle Housing Association Ltd	Progression to Employment Service 2022	Disability		X			X	X				X		X		X				
Ulster Supported Employment Limited	STRIDE	Disability	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Active Communities Network Limited	GOALS Plus	NEETS	X	X	X	X														
Ashton Community Trust	CORE Project	NEETS		X																
Bryson Charitable Group	Young Persons Employment Initiative	NEETS	X	X	X	X														
Customized Training Services Ltd	PULSE (Pathways for Urban Learners to Succeed in Employment)	NEETS								X										X
Extern Group	Moving Forward – Moving On	NEETS	X	X	X	X	X													
GEMS NI	CO-MENT	NEETS	X	X	X	X	X				X				X					
Include Youth	Give and Take Scheme	NEETS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Job Directions Ltd	Social Engagement Employability Destinations (SEEDs)	NEETS								X										X
Network Personnel	Up for Work (UfW)	NEETS		X			X	X	X			X	X	X		X			X	X
South West College	College Connect	NEETS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Springboard Opportunities Limited	JobWorks+	NEETS	X	X	X	X														
Start360	Switch onto Employment	NEETS	X	X	X	X														
Stepping Stones NI	Stepping Stones Youth Service	NEETS									X									
The Advantage Foundation Ltd	Quest	NEETS			X															
The Prince's Trust	Journey to Success	NEETS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Training for Women Network Ltd	PASS – Promote, Advance and Support for Success Project	NEETS	X	X	X	X				X	X			X						
Workforce Training Services	Get Connected 2018	NEETS	X	X	X	X														
Youth Action Northern Ireland	GET SET for work	NEETS	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Ashton Community Trust	LEMIS+	Unemployed/Economically Inactive	X	X	X	X	X													

Organisation Name	Project Title	Investment Priority	Belfast East	Belfast North	Belfast South	Belfast West	East Antrim	East Londonderry	Fermanagh & South Tyrone	Foyle	Lagan Valley	Mid Ulster	Newry & Armagh	North Antrim	North Down	South Antrim	South Down	Strangford	Upper Bann	West Tyrone	
Belfast Metropolitan College	Skills for Industry	Unemployed/Economically Inactive	X	X	X	X															
Bryson Charitable Group	Step Into Employment Project	Unemployed/Economically Inactive	X	X	X	X															
Derry Youth & Community Workshop Limited	LEMIS North West	Unemployed/Economically Inactive								X											
DFPF Ltd t/a People 1st	LEMIS Plus	Unemployed/Economically Inactive	X		X						X		X		X		X	X	X	X	
Enterprise Northern Ireland Ltd	Exploring Enterprise Programme (EEP)	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Extern N.I.	Externworks	Unemployed/Economically Inactive	X	X	X	X	X				X		X	X	X						
Fermanagh & Omagh District Council (FODC)	ASPIRE	Unemployed/Economically Inactive							X											X	
First Steps Women Centre (FSWC)	Women Towards Education and Employment (WTEE)	Unemployed/Economically Inactive										X									
Kilcooley Womens Centre	STEP UP	Unemployed/Economically Inactive													X			X			
Network Personnel Ltd.	Jobmatch	Unemployed/Economically Inactive		X			X	X	X			X	X	X		X			X	X	
NIACRO	Working Well	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Poleglass Community Association @ Sally Gardens (PCA)	Building Your Future (BYF)	Unemployed/Economically Inactive				X															
Roe Valley Community Education Forum Ltd	Causeway Learn to Earn	Unemployed/Economically Inactive					X	X		X				X						X	
South West College	Step Up to Sustainable Employment + (SUSE+)	Unemployed/Economically Inactive							X			X								X	
Specialistene NI C.I.C	Recruit+	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
The Conservation Volunteers (TCV)	Training for Employment	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
The Prince's Trust	Reaching Further	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Triax	Skills North West (NW)	Unemployed/Economically Inactive						X		X										X	
Women's Centre Derry	PROSPER 3	Unemployed/Economically Inactive								X											
Workforce Training Services	Path 2 Employment	Unemployed/Economically Inactive	X	X	X	X										X					



ESF Call 2 - Project Delivery Areas by Constituency / Council

Organisation Name	Project Title	Investment Priority	Antrim & Newtownabbey	Ards & North Down	Armagh, Banbridge & Craigavon	Belfast	Causeway Coast & Glens	Derry & Strabane	Fermanagh & Omagh	Lisburn & Castlereagh	Mid & East Antrim	Mid Ulster	Newry, Mourne & Down
Clanrye Group Limited	Family Foundations	Community Family Support			X								X
Customized Training Services	Community Family Support Programme	Community Family Support					X	X					
DFPF Ltd t/a People 1st	Community Family Support Programme	Community Family Support		X						X			
Network Personnel (NP)	Community Family Support Programme (CFSP)	Community Family Support	X						X		X	X	
Upper Springfield Development Trust	CFSP Family First Belfast	Community Family Support				X							
ACCEPTABLE ENTERPRISES LTD	HOT PROGRAMME	Disability	X				X				X		
Access Centre NI	Skills to Succeed 3	Disability	X	X	X	X				X		X	X
Action Mental Health	AMH 'Working It Out' Project	Disability	X	X	X	X	X	X	X	X	X	X	X
Action on Hearing Loss	Specialist Employment Programme	Disability	X	X	X	X	X	X	X	X	X	X	X
Clanrye Group Limited	Clanrye Positive Directions	Disability			X								X
Compass Advocacy Network	WE CAN (2)	Disability	X				X				X		
Derry Youth & Community Workshop Limited	LEARNING North West	Disability						X					
Disability Action	Job Match	Disability	X	X	X	X	X	X	X	X	X	X	X
Job Directions Ltd	A Wee Job	Disability						X					
Limavady Community Development Initiative (LCDI)	LCDI ESF Programme – People with a Disability	Disability					X						
Mencap	EmployAbility2	Disability	X	X	X	X	X	X	X	X	X	X	X
NOW Project Ltd t/a NOW Group	Verve	Disability	X	X		X					X	X	
Orchardville Society Ltd	Ignite2	Disability		X		X	X	X		X			X

Organisation Name	Project Title	Investment Priority	Antrim & Newtownabbey	Ards & North Down	Armagh, Banbridge & Craigavon	Belfast	Causeway Coast & Glens	Derry & Strabane	Fermanagh & Omagh	Lisburn & Castlereagh	Mid & East Antrim	Mid Ulster	Newry, Mourne & Down
RAPID LTD	So Keep Farming	Disability						X					
RCD/4Rs	Active Inclusion	Disability						X					
RNIB Northern Ireland	Eye Work Too (2018)	Disability	X	X	X	X	X	X	X	X	X	X	X
Specialisterne NI C.I.C	Recruit++	Disability	X	X	X	X	X	X	X	X	X	X	X
Stepping Stones NI	Stepping Stones to Employment	Disability		X	X					X			X
The Appleby Trust	Employment Preparation Service	Disability			X							X	X
The Cedar Foundation	Inclusion Works	Disability	X	X	X	X	X	X	X	X	X	X	X
Triangle Housing Association Ltd	Progression to Employment Service 2022	Disability	X				X				X	X	
Ulster Supported Employment Limited	STRIDE	Disability	X	X	X	X	X	X	X	X	X	X	X
Active Communities Network Limited	GOALS Plus	NEETS				X							
Ashton Community Trust	CORE Project	NEETS				X							
Bryson Charitable Group	Young Persons Employment Initiative	NEETS	X			X				X			
Customized Training Services Ltd	PULSE (Pathways for Urban Learners to Succeed in Employment)	NEETS						X					
Extern Group	Moving Forward – Moving On	NEETS	X			X				X			
GEMS NI Ltd	CO-MENT	NEETS	X	X		X				X			
Include Youth	Give and Take Scheme	NEETS	X	X	X	X	X	X	X	X	X	X	X
Job Directions Ltd	Social Engagement Employability Destinations (SEEDs)	NEETS						X					
Network Personnel	Up for Work (UfW)	NEETS	X		X		X		X		X	X	
South West College	College Connect	NEETS	X	X	X	X	X	X	X	X	X	X	X
Springboard Opportunities Limited	JobWorks+	NEETS				X							
Start360	Switch onto Employment	NEETS				X				X			
Stepping Stones NI	Stepping Stones Youth Service	NEETS								X			

Organisation Name	Project Title	Investment Priority	Antrim & Newtownabbey	Ards & North Down	Armagh, Banbridge & Craigavon	Belfast	Causeway Coast & Glens	Derry & Strabane	Fermanagh & Omagh	Lisburn & Castlereagh	Mid & East Antrim	Mid Ulster	Newry, Mourne & Down
The Advantage Foundation Ltd	Quest	NEETS								X			
The Prince's Trust	Journey to Success	NEETS	X	X	X	X	X	X	X	X	X	X	X
Training for Women Network Ltd	PASS – Promote, Advance and Support for Success Project	NEETS		X		X		X		X			
Workforce Training Services	Get Connected 2018	NEETS				X							
Youth Action Northern Ireland	GET SET for work	NEETS	X	X	X	X	X	X	X	X	X	X	X
Ashton Community Trust	LEMIS+	Unemployed/Economically Inactive	X			X							
Belfast Metropolitan College	Skills for Industry	Unemployed/Economically Inactive				X							
Bryson Charitable Group	Step Into Employment Project	Unemployed/Economically Inactive	X			X				X			
Derry Youth & Community Workshop Limited	LEMIS North West	Unemployed/Economically Inactive						X					
DFPF Ltd & People 1st	LEMIS Plus	Unemployed/Economically Inactive		X	X					X			X
Enterprises Northern Ireland Ltd	Exploring Enterprise Programme (EEP)	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X
Extern N.I.	Externworks	Unemployed/Economically Inactive	X	X	X	X				X	X		X
Fermanagh & Omagh District Council (FODC)	ASPIRE	Unemployed/Economically Inactive							X				
First Steps Women Centre (FSWC)	Women Towards Education and Employment (WTEE)	Unemployed/Economically Inactive										X	
Kilcooley Womens Centre	STEP UP	Unemployed/Economically Inactive		X									
Network Personnel Ltd.	Jobmatch	Unemployed/Economically Inactive	X		X		X		X		X	X	
NIACRO	Working Well	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X
Poleglass Community Association @ Sally Gardens (PCA)	Building Your Future (BYF)	Unemployed/Economically Inactive				X							
Roe Valley Community Education Forum Ltd	Causeway Learn to Earn	Unemployed/Economically Inactive					X						
South West College	Step Up to Sustainable Employment + (SUSE+)	Unemployed/Economically Inactive							X			X	
Specialisterne NI C.I.C	Recruit+	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X
The Conservation Volunteers (TCV)	Training for Employment	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X

Organisation Name	Project Title	Investment Priority	Antrim & Newtownabbey	Ards & North Down	Armagh, Banbridge & Craigavon	Belfast	Causeway Coast & Glens	Derry & Strabane	Fermanagh & Omagh	Lisburn & Castlereagh	Mid & East Antrim	Mid Ulster	Newry, Mourne & Down
The Prince's Trust	Reaching Further	Unemployed/Economically Inactive	X	X	X	X	X	X	X	X	X	X	X
Triax	Skills North West (NW)	Unemployed/Economically Inactive						X					
Women's Centre Derry	PROSPER 3	Unemployed/Economically Inactive						X					
Workforce Training Services	Path 2 Employment	Unemployed/Economically Inactive	X			X							

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