

**Table 1: Competitive Tenders**

<b>Title of Tender</b>	<b>Proposed Contract Duration</b>	<b>Estimated Total Contract Value</b>	<b>SRO</b>	<b>Short description of goods / services</b>
Tender for MTC for General builder/wet trades for small building fabric repairs & maintenance to all Council Properties and locations	Up to 5 years	£90,000	S Grimes	The provision of building works not carried out by the Property Maintenance Unit including internal demolition, alterations, concrete work, brickwork and finishes
Digitisation of Building Control records	Up to 4 years	£100,000	K Bentley	There is the requirement to convert application forms, drawings and relevant correspondence into an electronic format. This will assist in the ability to retrieve data quicker and for disaster recovery and business continuity.
Provision of Fuels Please Note: Awarded via Crown Commercial Services framework under national fuel supply agreement	Up to 2 years	£3,000,000	C Mathews	These fuels are used throughout Belfast City Council sites to ensure the operation of vehicles and the heating of buildings
Manufacture, supply and delivery of waste compactors	Up to 12 months	£160,000	C Mathews	Replacement of compactors that have reached their end of life
Provision of planning and environmental consultancy services to enable and assist Belfast City Council's Public Health and Housing and Environmental Protection Unit to provide timely and planning consultation responses	Up to 12 months	£100,000	S Toland	There is currently a backlog of plans due to staff shortages as well as an increase in the complexity of plans that require assessment.
Maintenance & Removal of Hanging Baskets	Up to 3 years and 3 months	£170,000	R Crozier	To maintain hanging baskets for Belfast in Bloom and remove baskets at end of season
Tender for the Administration and provision of a suite of First-aid Training courses for delivery to Council staff (and potentially to organisations delivering Services for and on behalf of the Council)	Up to 3 years	£75,000	J Walsh	Current contract period expires 31 August 2022

Appendix 1

Belfast City Centre Connectivity Study Phases 2 and 3	Up to 8 months	£40,650	J Greer	Multi-disciplinary team in place but due to additional requirements an extension to the contract is required to deliver the final strategy. Specialist skills are required that are not within Belfast City Council.
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**Table 2: Modification to Contract**

<b>Title of Contract</b>	<b>Duration</b>	<b>Modification</b>	<b>SRO</b>	<b>Supplier</b>
T2085 - A Key Deliverable of the PEACE IV Shared Space & Services theme (volunteer training) Lot 2 Cycling Leads	Up to 19 months	Additional 3 months	S Toland/R Crozier	Sustrans Limited
T2085 - A Key Deliverable of the PEACE IV Shared Space & Services theme (volunteer training) Lot 3 Walking Leads	Up to 19 months	Additional 3 months	S Toland/R Crozier	Sustrans Limited
T2085 (b) A Key Deliverable of the PEACE IV Shared Space & Services theme (volunteer training)	Up to 12 months	Additional 3 months	S Toland/R Crozier	Volunteer Now Enterprise Ltd
T2084 (b) A Key Deliverable of the PEACE IV Shared Space & Services theme (Intergenerational project)	Up to 19 months	Additional 3 months	S Toland/R Crozier	Mediation NI

**Table 3: Retrospective Single Tender Actions**

<b>Title of Contract</b>	<b>Duration</b>	<b>Value</b>	<b>SRO</b>	<b>Supplier</b>
Purchase of reusable, sustainable period products to be offered to council area residents on behalf of BCC	Until delivered	£40,000	R Crozier	Hey Girls