

Single Plan IFA 2022-23

<b>Programme Area</b>	<b>Breakdown</b>	<b>Delivery Date (Quarter)</b>
SCBI Art Project	Artist costs. Community workshop costs.	Q2
Christmas Dinner	Catering, Venue, Music. Target 80 seniors.	Q3
Christmas Ball	Venue and Entertainment. Target 60 youths from 4 local Youth FC's	Q3
Fanzones	Fanzones ahead of Men's and Women's Senior Internationals	Q1, Q2 and Q3
Olympia Camps	Holiday Camps	Q2 & Q3
	Autism Camps	Q2 & Q3
Female Dev	Club Mentoring	Q3
	Shooting Stars Vouchers	Q1, Q2, Q3 & Q4
Female Dev	Blitz Days	Q2&Q4
Female Dev	media course	Q2
Female Dev	Coach Education	Q3
Street Soccer	Facility Hire for Belfast Programmes	Q1 & Q2
Safeguarding	Target Per Quarter: 100 people	Q1, Q2, Q3 & Q4
Ed. Prog	OCN for Belfast Clubs	Q2 & Q4
Ed. Prog	Schools Festivals	Q1 & Q4
Ed. Prog	4 Schools (2 per quarter, Q3 and Q4):	Q3 & Q4
Coach Education	National Coaching Certificate	Q1, Q3 & Q4
Schools Quality Mark	10 schools	Q3 and Q4
Super Schools	Schools Festivals	Q1
Belfast Cups	Belfast Schools Cups	Q4
Futsal Prog	Schools and Domestic Futsal programme	Q2 & Q4
Club Mentoring	Walking Football Festival	Q4
Disability	Supporting new inclusive clubs.	Q3 & Q4
Disability	Coach Education	Q3
NCC Amateur	Adult recreational Programme	Q3 & Q4

**Single Plan GAA 2022-23**

<b>Programme Area</b>	<b>Breakdown</b>	<b>Delivery Date (Quarter)</b>
Empowering People/ Coach Education	Introduction to coaching Gaelic Games	Q1,Q2,Q3,Q4
	Award 1	Q1,Q2,Q3,Q4
	Award 2	Q1,Q2,Q3,Q4
	First Aid Courses	Q1,Q2,Q3,Q4
	Refereeing Courses	Q1,Q2,Q3,Q4

	Volunteer Development Programme	Q1,Q2,Q3,Q4
Engaging the Community	Club School Link Programme	Q1 Q3 Q4
	Handball Development	Q1, Q2, Q3, Q4
	Go Games	Q1, Q2, Q3, Q4
	Super Games	Q1,Q2,Q3,Q4
	Summer Camps	Q2
	Halloween Camps	Q3
	Winter Games	Q3,Q4
	Inclusive Summer Camps	Q2
Club Development	Strategic Planning for Clubs Workshops	Q1, Q2, Q3, Q4