

Appendix 1 - DfC Covid19 Revitalisation Programme - status overview

Programme Headline Category	Project	RAG	Status
Revenue funding	Additional Street Cleansing & Neighbourhood Safety	Green	Complete
	Belfast Gift Card	Green	Complete
Enhanced Christmas Offering including animation, lighting and marketing	Marketing & branding	Green	Complete
	Animation	Green	Complete
	Feature Lighting Linen Quarter	Green	Complete
	Feature Lighting BID One	Green	Complete
	Feature Lighting Cathedral Quarter Bid	Green	Complete
Signage & Dressing	Public Safety signage and messaging	Green	Complete
	Public messaging and communication	Green	Complete
	Adelaide Street - parklet and public realm	Green	Complete
Physical Interventions & Streetscape Improvements	Covid-19 Business Grants (up to £2.5k)	Green	Complete - 445 businesses have claimed their funding allocations funding with an underspend of £58k
	Business Cluster & Community Grants (capital grants £10 - £25k)	Green	In progress: 51 applications approved; Officer liaising with organisations to support delivery/progress statutory approvals.
	Entries Phase 2	Yellow	In progress – Statutory process with DfI ongoing
	Union Street Pedestrianisation	Green	Complete.
	Cathedral Quarter - Exchange Place/Warehouse Entry	Green	Complete.
	Castle Place Hub	Red	In progress: Amended planning application to be submitted September 2022

	Linen Quarter Hub		Complete.
Access & Connectivity	Linen Quarter Parklets		Completed
	Linen Quarter Boardwalk		Complete
	DfC and DfI Budget allocation for Bolder Vision Phase 2		In progress – Stages relevant to this programme complete by September
	City Wide Parklets		Complete
Sustainable active travel initiatives	Connectivity Scheme in Church Lane area		Complete
	Replacement/upgrade of Belfast Bikes		Complete
	Expanding Belfast Bike network		In progress - Order placed for 4 new docking stations (as agreed CGR May)
	Electric Bike Trial <i>[E-cargo delivery pilot]</i>		Complete
	Covered Citywide cycle stands		In progress – units ordered and pending delivery for installation
	Expanding Sustainable Transport Hub network <i>[Cathedral Gardens ATH; QUB Cycle Hub]</i>		Complete
Monitoring & Evaluation	UU Study allocation		Complete
	Monitoring & evaluation of the Revitalisation Programme		In progress - procurement scoping; reliant on programme completion