

Table 1: Competitive Tenders

Title of Tender	Proposed Contract Duration	Estimated Total Contract Value	SRO	Short description of goods / services
Replacement media relations software	Up to 4 years	Up to £38,400	P Gribben	Current contract is coming to an end and needs to be renewed
Appoint an appropriately experienced contractor to develop and deliver Belfast PCSP's Young People Cyber Safety Project 2023 – 2026 (Fully Funded)	Up to 3 years and 4 months	Up to £85,000	D Sales	PCSP funding is made available on an annual basis and the tender will be awarded with annual renewal, subject to adequate performance, PCSP approval and funding availability.
Appoint an appropriately experienced contractor to develop and deliver Belfast PCSP's Older Adults Cyber Safety Project 2023 – 2026 (Fully Funded)	Up to 3 years and 4 months	Up to £105,000	D Sales	PCSP funding is made available on an annual basis and the tender will be awarded with annual renewal, subject to adequate performance, PCSP approval and funding availability.
Asylum immigration advice project (Fully Funded)	Up to 9 months	Up to £72,000	D Sales	Council has received funding from the Executive Office to support asylum seeking communities. This proposal has been based on need identified through the Migrant Forum and Refugee and Asylum Forum
QRadar SIEM provision	Up to 3 years	Up to £106,573.98	T Wallace	A critical IT security device that can accept logs from many devices and alert/defend against Cyber Attack and Malware events in real time

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Electrical vehicle fitted with power washer (Fully Funded)	One off Purchase	Up to £50,000	D Sales	DfC have provided £50k of funding to assist with the Cleansing Fleet Enhancement Project
Complex Lives Project Support (Partly funded)	Up	Up to £200,000	J Tully and D Sales	The provision of strategic advice, development and independent support to support senior managers and staff with progressing this project.

Table 2: Single Tender Actions

Title	Duration	Total Value	SRO	Description	Supplier
Requirement for Environmental Health Officers (EHOs) and Technical Support Officers (TSOs) are required for 24hr shift rota cover for essential service delivery within the Port Health service (Fully funded)	Up to 6 months	Up to £100,000	S Toland	The existing contracted provider for T1792 Provision of Temporary Agency Resources: Matrix SCM have confirmed they are unable to fulfil the required roles of Environmental Health Officer (Port Health) and Technical Support Officers within the contractually agreed time period.	MCS Group
The acquisition of a unique Giant Bubble Art Installation by Atelier Sisu	2 days	Up to £70,000	J Greer	The Festival Board decided that the unique design was best fitting to enhance the festival on an international setting with lots of social network opportunities to showcase Belfast's most iconic landmarks and enhance the ambience and curiosity around Belfast's Maritime Event offering.	Atelier Sisu
Provision of kerbside collections and treatment services for recyclable materials	Up to 12 months	Up to £2.3m	C Matthews	Requirement for the current contract to be extended for up to 12 months to enable the findings of a feasibility study and members feedback to be considered in the subsequent procurement exercise. There is no service provider currently in the local	Bryson Recycling

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				market with the capacity or capability to tender for the service on a short-term contract basis. This was confirmed recently (Oct/Nov 22) when Bryson were the only supplier to express an interest as part of a pre-market engagement exercise.	
Catering service in Malone House	Up to 10 months	£453,000 estimated annual revenue for service provider. 5%/ £22k per annum estimated income for council	J Greer	Due to previous contractors withdrawing services and an increasing demand from residents and elected members to open this facility there is an urgent requirement to appoint a provider as soon as possible. Undertaking a publicly advertised tender process would delay appointment of a catering provider resulting in reputational damage for the council and the loss of further business. The council has struggled to secure and retain a catering service provider at this venue for a number of years despite number attempts via open tender competition.	TBC at later date. Dept in negotiations with a number of suppliers to secure service provision asap.

Table 3: Retrospective Single Tender Actions

Title of Contract	Duration	Total Value	SRO	Description	Supplier
Delivery of a feasibility study within the UKRI Pioneer Places funded Net Zero Belfast initiative (Fully funded)	Up to 3 months	Up to £59,915	J Tully	The funding award is to Belfast City Council so this will require a contract for the use of Energy Systems Catapult and allocation of external funding for that purpose.	Energy Systems Catapult
Printer copy charges	Up to 1 year	Up to £100,000	P Gribben	Payment of copy charges for existing multi-function printers. The supplier has exclusive rights to these printers and the STA is required in the interim pending a full refresh of our printer estate.	SCC

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Complex Lives Project Support	8 months	£45,000	J Tully	The provision of strategic advice, development and independent support to support senior managers and staff with progressing this project (August 22 to March 23 spend)	Marsh Public Service Solutions
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