

Resources and Fleet Directorate Actions	
Strategic Theme: Performance	
Action	SRO
Agree a digital/technological solution for waste collections, to integrate the customer experience, improve speed and quality of service and optimise routing and efficiency	J McConnell
Strategic Theme: Place	
Agree council approach to funding for a fleet replacement strategy in order to transition to an alternative fuel	J McConnell
Agree the way forward for the expansion separate Glass Collection services	J McConnell
Agree the way forward for the expansion of the Kerbside Sortation model for recycling	J McConnell
Develop proposal for single use plastics policy for the council	J Stephens
Review and make recommendations on the pilot activity to support the circular economy projects	B Murray

City Services Directorate Actions	
Strategic theme: Performance	
Action	SRO
Review BCC Port Health IT systems requirements in context of emerging EU/UK system solutions and IT automations under development regionally and nationally to support NI Protocol implementation and service functionality	D Cuthbert
Recruit and retain sufficient staff to deliver the Port Health service	D Cuthbert
Work with DAERA and FSA to develop a sustainable funding model to secure necessary funding for the Port Health service, and obtain assurance for the 2024/25 financial year as a priority	D Cuthbert
Review and update the resourcing/staffing model to reflect any new arrangements for the NI Protocol following UK/EU discussions	D Cuthbert
Consider options to identify a resource to review the Pest Control appointment system	H Morrissey
Continue to work towards responsible dog ownership, engaging with all Council internal stakeholders	H Morrissey
Continue to develop the Bereavement Transition and Improvement plan	S McBride
Continue to work with the Department for Infrastructure on taking forward the Belfast off-street Parking Order for the city	S McBride
To explore community arrangement with external providers to assist ambitions for heritage tourism within the context of the tourism strategy for historical cemeteries and city cemetery visitor centre to increase visibility and footfall.	S McBride
To work with Physical Programs to support the identification, acquisition and development of new burial land provision	S Toland
Procure the new software system for regulatory services with a single modern and intuitive case management system that embraces mobile technology	D Bone

To implement an Operational Crematorium Board to plan and prepare for the effective service delivery of the new crematorium	D Bone
Complete the review of the HMO service function and implement required changes	V Donnelly
Strategic theme: Place	
Continue to delivery Air Quality Action Plan 2021 – 2026	V Donnelly

Neighbourhood Services Directorate	
Strategic theme: Customer	
Action	SRO
Establish service standards across all of Neighbourhood Services, communicate to service users and embed within each management unit's business plan	NSMs
Strategic theme: Performance	
Develop an assurance framework with AGRS, Departments and SCM and continue to deliver the corporate safeguarding policy and related procedures and provide assurance for CP service delivery	C Taggart / DMT
Produce the Belfast Physical Activity and Sport Development Strategy	C Taggart, C McCann
Deliver Boxing Strategy Action Plan	C Taggart, C McCann
Develop a new Pitches Strategy	C Taggart, C McCann
Review capacity to ensure compliance with Statutory Biodiversity duty	S Leonard
Ensure effective facilitation of relevant partnerships to deliver on agreed action plans and respond to relevant identified community issues for example (D)PCSPs, Shared City Partnership, Healthy Ageing Strategic Partnership, Belfast Area Outcomes Group, etc.	M Higgins, N Lane, C McCann, J Girvan
Implement a 2-year health/condition tree survey cycle of inspections on mature street trees, on behalf of the Department for Infrastructure (DfI), as part of the Council's Project Management Agreement with DfI	S Leonard
Strategic theme: Place	
Support the development of Belfast One Million Trees Programme	S Leonard, E Mullan
Development and delivery of a Belfast Tree Strategy, with a 10m year lifespan, and a commitment to deliver key priorities and actions over the next 3 years	S Leonard
Continue to work on actions identified in the Good Relations Strategy, particularly those which relate to emerging priority issues	J Girvan
Complete development of the Local Biodiversity Action Plan	S Leonard
Continue to deliver the Council's Alleygate Programme	S Leonard
Develop a 5 year action plan for the delivery of the Belfast Open Spaces Strategy, and continue to work in partnership with Planning to secure/deliver Section 76 developer contributions for council maintained open space	S Leonard
Continue to develop and support the Playground Improvement Programme	S Leonard
Continue to support the delivery of the Climate Action Programme	S Leonard

Continue restoration of Templemore Baths and work with GLL for the opening of Templemore	N Lane
Complete pilot approach for Community Management of Assets	C Taggart, J Stewart