

Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2310	Collection and Treatment/Recycling of Mixed Materials from Recycling Centres - Lot 1 Timber	Services	£2,535,000.00	MacNabb Bros Waste Management Ltd	Y	N/A	N	10%
T2310	Collection and Treatment/Recycling of Mixed Materials from Recycling Centres - Lot 2 Plastic	Services	£273,000.00	R Heatrick Ltd	Y	N/A	N	N/A. Pre-tender estimate <£250k.
T2310	Collection and Treatment/Recycling of Mixed Materials from Recycling Centres - Lot 3 Plasterboard	Services	£192,000.00	MacNabb Bros Waste Management Ltd	Y	N/A	N	N/A <£250k
T2377	Retail catering and small/medium sized event catering at Belfast Castle and Malone House (STA)	Services	£1,180,000.00	Usel*	N	STA/Direct Award	N	N/A
T2371	Supply and delivery of high-quality bedding plants	Supplies	£240,000.00	Hannas Nursery	Y	N/A	N	N/A <£250k
T2366	Appointment of an Integrated Design Team (IDT) to provide design development services to support The Business Cluster & Community Grant Programme	Services	£40,000.00	OGU Architects Ltd	Y	N/A	N	N/A <£250k
T2278	Pedestrian Load Carrier 1.5T electric (2)	Supplies	£64,140.00	RD Mechanical	Y	N/A	N	N/A <£250k

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T2338	Hire of Grounds Machinery with Operator	Services	£130,000.00	Clive Richardson Ltd	Y	N/A	N	N/A <£250k
T2361	Dynamic Purchasing System for Enterprise and Business Growth	Services	£6,000,000.00	Multiple Suppliers	Y	N/A	N	* See note below
T2215	Technical Assistance FW Lot 1a Research, Analysis, Evaluation and Scoping	Services	£800,000.00	Multiple Suppliers	Y	N/A	N	* See note below
T2215	Technical Assistance FW Lot 1b Business Cases, Economic Appraisals, and Feasibility Studies	Services	£800,000.00	Multiple Suppliers	Y	N/A	N	* See note below
T2215	Technical Assistance FW Lot 2a Engagement	Services	£100,000.00	Multiple Suppliers	Y	N/A	N	* See note below
T2215	Technical Assistance FW Lot 2b Facilitation	Services	£100,000.00	Multiple Suppliers	Y	N/A	N	* See note below
T2215	Technical Assistance FW Lot 3a Development of a Quality Assurance Framework	Services	£150,000.00	Institute of Employability Professionals	Y	N/A	N	* See note below
T2215	Technical Assistance FW Lot 3b Implementation of Quality Assurance Framework including Undertaking Assessments, QA Monitoring, and Supports	Services	£150,000.00	Institute of Employability Professionals	Y	N/A	N	* See note below
T2215	Technical Assistance FW Lot 4 Event Management	Services	£500,000.00	Multiple Suppliers	Y	N/A	N	* See note below
T2215	Technical Assistance FW Lot 5 Monitoring and Reporting	Services	£400,000.00	Multiple Suppliers	Y	N/A	N	* See note below
T2378	Provision of a Media Monitoring Service	Services	£92,000.00	NIMMS Ltd	Y	N/A	N	N/A <£250k

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T2347	Provision of a Case Management Solution (STA)	Services	£164,216.00	Civica UK Limited	N	STA/Direct Award	N	N/A
T2384	Provision of Domestic and Sexual Violence Training Programme (STA)	Services	£38,000.00	Woman's Aid	N	STA/Direct Award	N	N/A
T2391	Clockwise System (STA)	Services	£60,312.75	Softworks Ltd	N	STA/Direct Award	N	N/A
T2369	Maintenance & Support for SAP, SRM & VIM (STA)	Services	£74,000.00	HCL Technologies	N	STA/Direct Award	N	N/A
T2041	Provision of Temporary Agency Resources	Services	£2,600,000.00	Matrix SCM	N	External Framework used	N	N/A
T2392	Advertising at Bus Stops (STA)	Services	£140,000.00	Clear Channel	N	STA/Direct Award	N	N/A
T2393	Bus internal and external advertising (STA)	Services	£140,000.00	Global Outdoor	N	STA/Direct Award	N	N/A
T2384	Provision of Domestic and Sexual Violence Training Programme (STA)	Services	£38,000.00	Belfast and Lisburn Woman's Aid	N	STA/Direct Award	N	N/A
T2414	Printing and delivery of Ballot Papers, Corresponding Number Lists, Sample Copies of the Ballot Paper and associated documentation (STA)	Supplies	£33,000.00	The Foundation	N	STA/Direct Award	N	N/A
T2411	Continued use of the existing Tricostar Case Management solution (STA)	Services	£64,270.81	Tricostar Software Ltd	N	STA/Direct Award	N	N/A
T2412	NI agreement; proprietary for mapping requirements & planning (STA)	Services	£154,000.00	Land and Property Services	N	STA/Direct Award	N	N/A

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T2413	Electronic Document and Records Management for NI Housing Executive – hosting, maintenance and support (STA)	Services	£90,000.00	NEC Software Solutions	N	STA/Direct Award	N	N/A
T2402	Annual Asset Valuations (STA)	Services	£165,000.00	Land and Property Services	N	STA/Direct Award	N	N/A
T2365	West Belfast District Policing and Community Safety Partnership Network Support Project	Services	£135,000.00	Upper Springfield Development Trust	Y	N/A	N	N/A <£250k
T2300	Maintenance, removal and emptying of floral displays service	Supplies	£170,000.00	Hannas Nursery	N	Pre-dates June 22	N	N/A
T2367	Insurance reinstatement valuations for council buildings	Services	£90,000.00	Sanderson Weatherall LLP	Y	N/A	N	N/A <£250k
T2415	Delivery of a feasibility study within the UKRI Pioneer Places funded Net Zero Belfast initiative (STA)	Services	£59,915.00	Energy Systems Catapult	N	STA/Direct Award	N	N/A
T2150d	Delivery of a Hospitality and Tourism at Sea Employment Academy (under ES DPS T2150)	Services	£150,000.00	Lagan Marine Training & Recruitment Ltd	Y	N/A	N	N/A <£250k
T2421	Provision of temporary 2 x Environmental Health Officer and 1 x Technical Support Office (STA)	Services	£100,000.00	MCS Group	N	STA/Direct Award	N	N/A
T2400	Provision of a Reusable Period Products Scheme (Community)	Supplies	£141,000.00	Lyreco	Y	N/A	N	N/A <£250k
T2434	Supply of an Advertising Package in the NI4 Kids Magazine (STA)	Services	£32,000.00	NI4 Kids Ltd	N	STA/Direct Award	N	N/A
T2431	Requirement for a consultant to undertake stakeholder engagement to develop overarching vision for Waterworks and Alexandra Park (STA)	Services	£43,000.00	Urban Scale Interventions	N	STA/Direct Award	N	N/A

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Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
T2150e	Delivery of an Irish Medium Classroom Assistant Upskilling Employment Academy (under ES DPS T2150)	Services	£106,500.00	Gaelchúrsaí Ltd*	Y	N/A	N	N/A <£250k
T2150f	Delivery of Level 4 Upskilling Classroom Assistant Employment Academy (under ES DPS T2150)	Services	£109,500.00	Stranmillis University College *	Y	N/A	N	15%
T2322	To procure Fiat Original Equipment Manufacturer (OEM) approved parts and components, warranty support and specialist repairs ensuring they are safe and road worthy as part of Council fleet	Supplies	£40,000.00	Donnelly Bros Belfast	Y	N/A	N	N/A <£250k
T2325	To procure Peugeot, Citroen and Renault Original Equipment Manufacturer (OEM) approved parts and components, warranty support and specialist repairs ensuring they are safe and road worthy as part of Council fleet	Supplies	£80,000.00	Donnelly Bros Belfast	Y	N/A	N	N/A <£250k
T2361a	Enterprise Pathway Service (Under EBG DPS T2361)	Services	£121,000.00	Podiem Ltd	Y	N/A	N	15%
T2420	Replacement media relations software	Services	£38,400.00	Access Intelligence Media and Communications Limited	N	External Framework used	N	N/A
T2372	Sourcing of suitably qualified and experienced Contractors for the supply, delivery and fitting of hydraulic hoses on vehicles and mobile plant	Supplies	£80,000.00	Hose Doctor NI	Y	N/A	N	N/A <£250k
T2439	To procure Mercedes Benz Original Equipment Manufacturer	Supplies	£60,000.00	Mercedes Benz Truck and Van	N	STA/Direct Award	N	N/A

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Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
	(OEM) approved parts and components, warranty support and specialist repairs ensuring they are safe and road worthy as part of Council fleet							
T2404(e)	ESPO 215 - Lot 1 - Supply and Deliver of 12T Glass Collection Vehicle	Supplies	£239,168.00	Macpac Refuse Bodies Ltd	N	External Framework used	N	N/A
T2361b	Inclusive Enterprise Pathway Service for Underrepresented Groups (Under EBG DPS T2361)	Services	£210,000	The Mind Tribe UK	Y	N/A	N	15%

* Dynamic Purchasing Systems 'DPS' and Frameworks

For the T2361 DPS framework multiple suppliers were appointed. Under the DPS all contracts 'Call Offs' require a mini competition so the SVPP will be applied to each 'Call Off' awarded under the DPS i.e. consideration of social value organisational behaviours and use of social value weighting and scoring. 'Call Offs' awarded will be reported via this report as and when awarded.

For the T2215 framework multiple suppliers were appointed. Social value % weighting and scoring will apply to any call off contracts >£30k awarded under the framework during the framework term and will be reported via this report as and when awarded. Social value organisational behaviours were applied to suppliers as part of the tender process when appointing them to the framework.

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Table 1b: Tenders awarded by Physical Programmes

Ref	Contract Title	Contract Type	Value	Successful Supplier	SVPP applied (Y/N)	If No - Reason why?	Reserved Contract (Y/N)	Social Value Weighting % applied
ITT 36695	Greater Shankill Community Council Building Refurbishment, 177-179 Shankill Road, Belfast	Works	£677,150.00	JPM Contracts	Y	N/A	N	10%
ITT 36902	Kitchen canopy assessment and cleaning	Services	£43,545.00	Enviro Fire Water & Air Ltd	N	Other	N	N/A <£250k
ITT 36928	City Centre - The 5C's 2D Feature Lighting and interactive play	Works	£89,621.79	P&L Electrics Ltd t/a Methodology M&E	Y	N/A	N	N/A <£250k
ITT 36922	Commissioning of an Artist for the Mary Anne McCracken and Winifred Carney Figurative Sculptures, Belfast	Works	£245,000.00	Ralf Sander	N	Predates June 2022	N	N/A
ITT 37000	UV_ITT for Design Team /ICT for Arts & Digital Hub	Services	£119,040.00	McCartan Muldoon	N	CPD Buy Social – Below Threshold	N	N/A
ITT 37142	Solar Film to existing Planar Glazing at Waterfront Hall	Works	£104,805.50	Window Films NI Ltd	Y	N/A	N	N/A <£250k

Table 2: Summary of key findings/ data

Key area/ criteria	Summary/ Key Findings
Total number of tenders awarded during Reporting Period	56 tenders awarded
Total number of tenders awarded where SVPP was applied	31 out of 56 tenders
Number of tenders awarded where SVPP was applied Pre – April 23	26 out of 56 <£250k so Part 1 considerations only i.e. Reserved Contracts and social value organisational behaviours (includes the T2215 and T2361 framework) 2 out of 56 >£250k so Part 1 considerations plus social value weighting and scoring
Number of tenders awarded where SVPP was applied Post – April 23	3 out of 56 tenders
Summary of reasons why SVPP was not applied	2 out of 56 – Tender process was started before SVPP implementation in June 22 18 out of 56 – STAs/ Direct Awards 3 out of 56 – an external framework was used to award contract therefore restricted to framework evaluation criteria 1 out of 56 – externally funded project therefore CPD Buy Social policy applies but are below threshold to include social value 1 out of 56 'Other' – user error where SVPP should have been applied. Further guidance has been provided to Officers.
Total number of tenders awarded where CPD Buy Social (above threshold) was applied	0
Number of Reserved Contracts	None. Note – according to available records 3 tenders were awarded to social enterprises. These suppliers are indicated with a '*' Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises.
Social value organisational behaviours selected for inclusion in tenders.	Ethical Procurement Policies - included in 12 out of 31 tenders Environmental Managements Systems - included in 11 out of 31 tenders Single Use Plastics Policy - included in 2 out of 31 tenders Donating/recycling equipment to VCSE policy - included in 0 out of 31 tenders Equality and Diversity policy - included in 26 out of 31 tenders Employee development, health, and wellbeing policy - included in 26 out of 31 tenders

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The Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion i.e. single use plastic and donating/ recycling equipment to VCSE sector policies.

Table 3: Summary of Supplier’s Social Value Offers (Scored submissions)

Table 3a: T2310 - Collection and Treatment/Recycling of Mixed Materials from Recycling Centres (Lot 1 Timber)

Key area/ criteria	Data/ Outcome
Contract awarded to	MacNabb Bros Waste Management Ltd
Contract Value	£2.535m
Social value % weighting	10%
Social value offer – Employment Opportunities	Employment weeks (FTE) created for Priority Groups and Students
Social value offer – Employability Initiatives	None offered
Social value offer – Use of VCSE in supply chain	None offered
Social value offer – Social opportunities	Initiatives to reduce or prevent crime (including hate crime) and/or ASB
Social value offer – Environmental	None offered

Table 3b: T2150f - Delivery of Level 4 Upskilling Classroom Assistant Employment Academy (under ES DPS T2150)

Key area/ criteria	Data/ Outcome
Contract awarded to	Stranmillis University College
Contract Value	£109k
Social value % weighting	15%
Social value offer – Employment Opportunities	None offered
Social value offer – Employability Initiatives	Employability or skills initiatives to support Priority Groups
Social value offer – Use of VCSE in supply chain	None offered
Social value offer – Social opportunities	Initiatives to support VCSE organisation
Social value offer – Environmental	None offered

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Table 3c: T2361a - Enterprise Pathway Service (Under EBG DPS T2361)

Key area/ criteria	Data/ Outcome
Contract awarded to	Podiem Ltd
Contract Value	£121k
Social value % weighting	15%
Social value offer – Employment Opportunities	None offered
Social value offer – Employability Initiatives	Initiatives to enhance employability of young people
Social value offer – Use of VCSE in supply chain	1 social enterprise included
Social value offer – Social opportunities	Initiatives to support VCSE organisation
Social value offer – Environmental	Reduce carbon emissions associated with transportation

Table 3d: T2361b - Inclusive Enterprise Pathway Service for Underrepresented Groups (Under EBG DPS T2361)

Key area/ criteria	Data/ Outcome
Contract awarded to	The Mind Tribe UK
Contract Value	£210k
Social value % weighting	15%
Social value offer – Employment Opportunities	None offered
Social value offer – Employability Initiatives	Initiatives to enhance employability of young people
Social value offer – Use of VCSE in supply chain	None offered
Social value offer – Social opportunities	Initiatives to reduce or prevent health related inequalities
Social value offer – Environmental	None offered

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Table 3e: ITT 36695 Greater Shankill Community Council Building Refurbishment, 177-179 Shankill Road, Belfast

Key area/ criteria	Data/ Outcome
Contract awarded to	JPM Contracts
Contract Value	£677k
Social value % weighting	10%
Social value offer – Employment Opportunities	None offered
Social value offer – Employability Initiatives	None offered
Social value offer – Use of VCSE in supply chain	None offered
Social value offer – Social opportunities	None offered
Social value offer – Environmental	Strategies put forward to: Improve waste management, including recycling, upcycling and supporting the circular economy Improve resource efficiency Enhance environmental natural resources and biodiversity