



Belfast City Council

Report to:	Development Committee
Subject:	Departmental Plan Update November 2007 – January 2008
Date:	21 February 2008
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Relevant Background Information

Development's Departmental Plan 2007 -2008 was approved at Development Committee on the 8 August 2007 with agreement that quarterly update reports would be presented to Committee at later dates. This update is for the period 1 November 2007 – 31 January 2008.

Key Issues

Unit Managers were asked to provide updates on the status of their unit's projects/ initiatives and events under each of the strategic aims providing commentary if necessary. The classifications used to provide updates are outlined below and progress is monitored using the flagging system.

- Complete – the action is complete and targets met;
- Partially complete – action has begun but is not yet complete;
- Delayed – project is delayed.

Resource Implications

Financial

No financial implications identified.

Asset and Other Implications

No implications identified.

Recommendations

The Committee is asked to note the update of the Development Department' s projects / initiatives and events for the period of 1 November 2007 - 31 January 2008.

Documents Attached

Appendix 1: Quarterly update of the Departmental Plan 2007 – 2008 using the flagging system.
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