

Expenditure		Cost
Event Management	Event Management Company Volunteers Training / Expenses	£47,000
Administration	Meetings / Inspections Postage & Couriers Uniforms Office Equipment & Supplies	£16,900
IT & Telecommunications	Information and Results System	£44,000
Legal & Insurance	Contracts Accountancy	£3,400
Venue	Hire of venue and equipment	£121,080
Doping Control		£3,800
Medical		£1,500
Media and TV		£32,500
Marketing	Advertising Public Relations	£29,000
Accommodation	Federation Executives All Officials and Comp. Delegates	£204,615
Transportation		£22,225
Protocol & Events	Ceremonies Medals Hospitality	£12,883
Event Bid Costs		£2,544
Total Expenditure		£541,447
Income		
Sponsorship & Advertising Income		£21,500
Other Revenues	Income from Accommodation Entry Fees	£186,250
Public Sector Funding	Dept. Culture, Arts & Leisure Belfast City Council Newtownabbey Borough Council (& others)	122,000 45,000 30,000
		£197,000
Total		£404,750
Shortfall (to be covered by UK Sport)		£136,697