

APPENDIX 1

YORK ROAD / NORTH QUEEN STREET

Update on existing activity	Budget	Timescale
York Road Gateway Site – scheme progressing	£35,000	March 2008

Additional Project	Budget	Timescale
Environmental Improvement – local information provision through the installation of Visitor Signage at the Junction of York Road with North Derby Street (North Side).	£12,500	March 2008

Priority Project	Indicative Budget	Timescale
Environmental Improvement – installation of Traditional Lighting Columns to upgrade lighting on North Queen Street in partnership with DRD & NIHE.	£37,500	August 2008
Environmental Improvement - tree planting at locations on North Queen Street / Canning Street and York Road shops .	£10,000	August 2008
Environmental Improvement – minor environmental works and painting on North Queen Street gable walls including the provision of hanging baskets in partnership with NIHE and Belfast in Bloom	£5,000	August 2008
Commercial improvements – cosmetic enhancement works on North Queen Street and York Road to improve individual properties (1-2 projects)	£7,500	August 2008

Potential Projects	Indicative Budget	Timescale
Commercial Improvements – comprehensive works to target properties on York Rd / North Queen Street. (2-3 properties)	£35,000	August 2008
General Environmental Improvements - York Road land within the commercial area between Mountcollyer Ave and Parkmount Street in partnership with NIHE	£4,000	August 2008
Art works – Various sites including Archway Art Project for the Northern Ireland Railways Building	£20,000	August 2008

APPENDIX 2

ANTRIM ROAD

Update on existing activity	Budget	Timescale
Carlisle Circus artwork – currently being fabricated by the appointed artist.	£40,000	March 2008

Priority Projects	Indicative Budget	Timescale
Commercial Improvement – cosmetic works to properties between Carlisle Circus and Lincoln Ave.	£7,500	August 2008
Environmental Improvements- between 101-103 Antrim Road in partnership with NIHE - boundary and lighting improvements.	£15,000	August 2008
Environmental Improvement – local information provision through the installation of Visitor Signage for Clifton Cemetery.	£12,500	August 2008
Environmental Improvement – local information provision through the installation of Visitor Signage at Carlisle Circus.	£15,000	August 2008
Environmental Improvement –installation of decorative lighting columns and hanging baskets in partnership with DRD and Belfast in Bloom	£30,000	August 2008

Potential Projects	Indicative Budget	Timescale
Environmental Improvement – Boundary treatment to frontage of four properties between 184-190 Antrim Road	£20,000	August 2008
Environmental Improvement – Boundary treatment and landscaping works between 21 and 55 Antrim Road in partnership with NIHE	£15,000	August 2008
Environmental Improvement – additional amenity lighting, boundary enhancement and restoration, including landscaping	£40,000	August 2008
Environmental Improvement – Fegan Garage – Additional lighting & repainting	£8,000	August 2008
Environmental Improvement – Tree planting throughout route	£10,000	August 2008