

### Appendix 3: Capacity Support proposed grant allocations 2012/13

Capacity	Proposed (standstill) grant 2012/2013
Taughmonagh Community Forum	£49,665.00
Greater Village Regeneration Trust	£30,000.00
Belfast South Community Resource Centre	£44,950.00
Falls Community Council	£49,665.00
Ballynafeigh CDA	£49,665.00
South City Resource & Development Centre	£35,500.00
Upper Springfield Resource Centre	£33,110.00
Roden Street Community Group	£38,000.00
Engage with Age	£5,000.00
Ashton Community Trust	£45,116.00
Women's Support Network	£11,000.00
East Belfast Community Development Agency	£49,665.00
Greater Shankill Community Council	£33,110.00
Ligoniel Improvement Association	£33,110.00
Short Strand Community Forum	£33,110.00
Falls Partnership Initiative	£30,000.00
Lower North Belfast – allocation pending	£49,665.00
<b>Sub-total</b>	<b>£620,331.00</b>
Play Resource Warehouse	£31,000.00
<b>TOTAL</b>	<b>£651,331.00</b>