

Appendix 1

European Social Fund - Performance to date and match funding requests for 2012-2013

Organisation	Project Name	Participant Target for 12 months (to March 2012)	Participants to December 2011	Jobs target for 12 months (to March 2012)	Jobs Obtained to December 2011	Target participants 2012-2013	Target jobs created 2012-2013	BCC match funding approved 2011-2012	BCC match funding request 2012-2013
Belfast City Council/Lisburn City Council	HARTE	60	41	24	5**	84	34	£35,476	£54,760
Upper Springfield Development Trust	Jobs on the Move	300	406	30	40	300	30	£25,000	£30,000
Time Associates/ Belfast Metropolitan College	Learn to Earn	22	24	12	9	24	8	£5,000	£5,000
East Belfast Mission	Jobs4 U	150	168	37	48	175	44	£7,636	£9,988

** HARTE programme did not commence until November, 18 participants awaiting first and second interviews for jobs in Titanic Belfast