



## Belfast City Council

<b>Report to:</b>	Development Committee
<b>Subject:</b>	Quarterly update of the Departmental Plan (Q3)
<b>Date:</b>	21 February 2012
<b>Reporting Officer:</b>	John McGrillen, Director of Development, ext 3470
<b>Contact Officer:</b>	David Purchase, Policy and Business Development Officer, ext. 3792.

<b>1</b>	<b>Relevant Background Information</b>
1.1	The Development Departmental Plan 2011-2012 was approved by the Development Committee on the 15th June 2011 with agreement that update reports would be presented to Committee at later dates. This update is for the period up to 31 December 2011.

<b>2</b>	<b>Key Issues</b>
2.1	<u>Method and key to coding</u> Service and unit managers were asked to provide updates on the status of their unit's key actions as listed in the plan and to provide commentary if necessary. The classifications used to provide updates are outlined below:
2.2	Complete – the action is complete and deadlines/targets met. On target – action has begun but is not yet complete. Ongoing – the action is day-to-day activity that continues through the year and there are no unexpected delays or issues.
2.3	Deferred – the action has been deferred due to changing circumstance or priorities. Externally Delayed – the action has been delayed due to circumstances outside of our control e.g. planning permission not received, waiting on a partner, etc. Delayed - project is delayed. Off Target – this is used where an action is linked to a specific numeric target that is below what was expected. Cancelled – the project has been cancelled with committee approval.

<b>3</b>	<b>Resource Implications</b>
3.1	There are no additional resource implications.

<b>4</b>	<b>Equality and Good Relations Considerations</b>
4.1	There are no Equality and Good Relations considerations attached to this report.

<b>5</b>	<b>Recommendations</b>
5.1	<p>The Committee is asked to note:</p> <ul style="list-style-type: none"> <li>- The update of Development Department's plan for the period up to 31 December 2011 (Appendix 1).</li> </ul>

<b>6</b>	<b>Decision Tracking</b>
There is no decision tracking attached to this report.	

<b>7</b>	<b>Documents Attached</b>
Appendix 1: Quarterly update of the 2011/12 Departmental Plan for the period up to 31 December 2011.	