

PROGRAMME					
				2012/13	2013/14
17 th December	Design Identity Designed internally and signed off Marketing Materials	VENUE		£15,000	
24 th January 2013	Belfast 400 Book Launch of 'Belfast 400' book.	City Hall	TCA Unit	£800	
16 TH March	History Forum organised with Ulster Society for Irish Historical Studies. 5 distinguished speakers agreed PRONI another partner	Waterfront Hall	TCA Unit And partners	£2100	
late Feb 2013	Belfast Places Launch community competition for best ideas on how to discover and communicate place-related history. Best 5 across city quarters are facilitated to deliver their ideas. Titanic Belfast interested in showcasing and supporting. Displaying Belfast History.	On Line / in press	TCA Unit	£500	£7,500 £10,000
Easter Event 'Belfast 400' will take place from 30 March-2 April 2013, 11am-5pm each day and will be	Easter Events programme As part of the 4 day Easter event, the doors of City Hall will open to the public. Within the building, there will be an assortment of activities, from exhibitions, tours, films, talks and lectures, drama, puppetry and workshops. There are also plans to make use of the lawns and the live screen over the Festival period to further encourage citizens and visitors to come into City Hall to be part of the celebrations. The City Events Unit will be working alongside our colleagues in Tourism, Culture and Arts, Facilities Management and	City Hall	Events Unit	Events budget	

free to attend	Corporate Communications as well as external partners, Titanic Belfast and the Belfast Harbour Commissioners, with the key aim to develop coordinated activity to celebrate the anniversary of the charter and Belfast being granted town status.				
TBC No recent contact with MAGUS	40 Towns A programme for all 40 towns in Ireland which received charters	City Hall and across the City			
				Events budget	
From April 2013, all year	Charter Exhibition Centres on the charter itself, with mace; loans of Le Squire seal, Chichester portrait			£25,000	
May – June Work started with Youth Forum	Civic Governance Programme A major citizenship project centred on the council chamber. It would use a living history approach – one facilitator playing roles, the other managing the learning. Currently looking at three scenarios – starting with Chichester and 1613. There would be an opportunity for Members to link with their local schools and perhaps say something about their work now. Costs are based on 8 weeks = 24 days. The number of young people with whom engagement might happen is c. 1800 This involves the Youth Forum and there is a potential opportunity for a Heritage Lottery Fund ‘Young Roots’ grant of c. £29,000. This programme may have the capacity to become a regular, annual event, linking to the citizenship curriculum up to key stage 4.	City Hall	TCA Unit; Community; Record Manager	Civic Governance and Citizenship Income Heritage Lottery Fund £29,000 total budget (including contingency) £48,000; Council cash £6,000; rest in-kind	£6,000

February forward	Events and programming by funded organisations A number of funding clients, from the Lyric and Linen Hall Library to community organisations, are theming events round the 400. As well the funding relationship, we will publicise these through the dedicated section of the website and make urge the use of supplied identity – banners and pop-ups	Various	TCA / Comms / external	£2000	
March – July?	City Dressing Use the 400 imagery for city dressing banners.	City-wide	TCA / Comms	£3600 – paid from City Dressing	
June >	Assembly Book Important record of the Corporation mid-eighteenth century to 1842; also contains list of charitable disbursements. Digitise and make available through web; Index freemen from Town Book. Valuable genealogical resource – potentially supports Gathering programme	On-line	TCA / PRONI / Records Manager		£1000