

Q1

Boxing Strategy KPI Report 19-20 Q1

To have an effective efficient Pathway to engage and nurture talent within Belfast

KPI	Description	Total	
1.1	Run talent ID testing for 3 Belfast squads		Expected to start in Q3 with the beginning of new season
1.2	Run 3 talent squads in Belfast		Expected to start in Q3 with the beginning of new season
1.3	Run competitive opportunities for Belfast talent squads		Will run in line with the talent squads
1.4	Number of boxers on Elite gym membership		We have planned with HP a workshop for the next tranche of support for sport grants
1.5	Number of boxers obtaining support for sport		We have planned with HP a workshop for the next tranche of support for sport grants
2.1	30 clubs at volunteer education event		This event is planned for September 2019
2.2	30 clubs at volunteer recognition event		This is planned for quarter 4 towards the end of the boxing season
3.1	10 officials trained on scoring system		R&J computer scoring workshop planned for August 19 before the new season
3.2	20 new referees and judges trained		This will be ran in quarter 3 once the boxing season begins
3.3	20 committee members trained on best practice	25	25 members from 15 Belfast clubs have attended Financial management training. (Gleann, Red Triangle, Emerald, City Of Belfast, St Agnes, Oliver Plunkett,

To recruit, train and sustain active coaches within Belfast

4.1	5 coaches receive talent coach training and mentoring		HP coaching camp planned for Quarter 2
4.2	20 new grassroots coaches trained		Level 1 course planned for August 2019
4.3	50 new people accessing online resources		online content panel currently in discussions with website provider to role out in quarter 2
4.4	Increase the number of female coaches - EBA2020		? We are due to run a coaching course for all new potential coaches in August 2019
4.5	5 clubs trained on inclusive boxing module		Planned to run this out in quarter 2

To grow and sustain club membership within Belfast

5.1	80 participants at come and try it event		This is planned for quarter 2/3 in the new school year
5.2	800 pupils taking part in non contact boxing	290	Clarawood Special school, Holy Evangelist PS, Hunter House College, Springfield Primary school, La Salle College
5.3	80 participants at Belfast Day of Boxing		This is planned for quarter 2/3 in the new school year
5.4.1	2 new clubs availing of seeding grant		1 new club so far who will avail of this grant in Q2 (Mc Cullagh's ABC)
5.4.2	4 clubs obtaining equipment grants		This will be rolled out as part of our halloween programme in quarter 3
5.4.3	22 clubs obtaining membership growth		Our first membership growth programme will run the week commencing 26th August 2019
5.5	12 clubs receiving for support for sport grants		We have ran a workshop with clubs on this and believe some have applied.
5.6	180 participants in holiday camps		First Holiday camp is planned for last week in August to tie in with good relations day
5.7	Number of new members in Belfast clubs		We are currently in our affiliation process this will be more clearer in Q2

To promote and sustain good governance standards within Belfast clubs

6.1	4 clubs to attain clubmark accreditation		Work has started to identify the 4 clubs
6.2	180 participants in good relations programme		Planned for Saturday 31st August 2019

Funding to support competitive local and international events in Belfast

7.1	Number of local events	3	County Antrim 4-7s, County Antrim 123s & Girl 1-7s & Antrim Novice Seniors
7.2	Number of international events	0	
7.3	Number of male competitors	232	
7.4	Number of female competitors	40	
7.5	Number of visiting competitors	0	
7.6	Number of Belfast competitors	180	
7.7	Number of visiting officials	4	
7.8	Number of Belfast officials	20	

To have an effective efficient Pathway to engage and nurture talent within Belfast

KPI	Description	Total	
1.1	Run talent ID testing for 3 Belfast squads		Due to begin in quarter 3
1.2	Run 3 talent squads in Belfast		Due to begin in quarter 3
1.3	Run competitive opportunities for Belfast talent squads		Due to begin in quarter 3
1.4	Number of boxers on Elite gym membership		Support for Sport due to open again in quarter 3
1.5	Number of boxers obtaining support for sport		Support for Sport due to open again in quarter 3
2.1	30 clubs at volunteer education event		This event will run on Sunday 20th October 2019 - Quarter 3
2.2	30 clubs at volunteer recognition event		This event will run in March 2020 - Quarter 4
3.1	10 officials trained on scoring system		New software has caused a delay in this so we will run this workshop in line with the county antrim 6's event as a trail - Quarter 3
3.2	20 new referees and judges trained		This will run side by side with County Antrim 6's event in December 2019 - Q3
3.3	20 committee members trained on best practice	30	Financial management x1 , First Aid in Sport x1 , Safeguarding courses x1

To recruit, train and sustain active coaches within Belfast

4.1	5 coaches receive talent coach training and mentoring		5 coaches to be involved in Ulster HP camp 30 Oct 19 - 2nd Nov 19 Q3
4.2	20 new grassroots coaches trained		course will run on Sunday 13th October 2019 21 people have booked on
4.3	50 new people accessing online resources		work is currently ongoing with branding bay our website provider to set up the online learning platform. A draft version has been sent across for agreement and we
4.4	Increase the number of female coaches - EBA2020	3	Female coaches booked on to course on 13th October 2019 (Cairn Lodge x2, Mc Cullaghs,)
4.5	5 clubs trained on inclusive boxing module		Ledley Hall BC have agreed to engage in the second pilot which will happen in quarter 3 with a view to rolling out further in Q4. All staff being trained to deliver in

To grow and sustain club membership within Belfast

5.1	80 participants at come and try it event		We will run this before the County Antrim 6s or 12's so that will help promote the event and invite school kids along to the event to spectate. Q3/Q4
5.2	800 pupils taking part in non contact boxing	189	Summer Schemes include: Shankill LC, Olumpia LC, Whiterock LC, Morton CC, Cregagh YC, Ballysillan LC, Gleann BC, Ozone. Schools: Cliftonville Primary
5.3	80 participants at Belfast Day of Boxing		Belfast Day of Boxing booked for Thursday 24th October 2019 at Belvoir Activity Centre Belfast. We will invite children to the halloween box cup as part of this
5.4.1	2 new clubs availing of seeding grant	1	Mc Cullaghs BC
5.4.2	4 clubs obtaining equipment grants		We will run this in Quarter 3 / Quarter 4
5.4.3	22 clubs obtaining membership growth	10	Gleann, Saints, Cairn Lodge, Midland, Ormeau Road, Star, St Agnes, Corpus Christi, Holy Trinity, Newington - Summer Membership growth grants
5.5	12 clubs receiving for support for sport grants		Due to open again in quarter 3 we will run a workshop with clubs when this opens
5.6	180 participants in holiday camps	225	Gleann, Saints, Cairn Lodge, Midland, Ormeau Road, Star, St Agnes, Corpus Christi, Holy Trinity, Newington
5.7	Number of new members in Belfast clubs	76	76 new carded Belfast boxers in September 2019

To promote and sustain good governance standards within Belfast clubs

6.1	4 clubs to attain clubmark accreditation		2 clubs have started the process of clubmark with Midland & Cairn Lodge registering on the database
6.2	180 participants in good relations programme	225	Boxers from Gleann, Saints, Cairn Lodge, Midland, Ormeau Road, Star, St Agnes, Corpus Christi, Holy Trinity, Newington attended our good relations day on 31st

Funding to support competitive local and international events in Belfast

7.1	Number of local events	1	County Antrim 3's Event at Loughside Recreation Centre (Friday night boxing at corpus christi bc).
7.2	Number of international events	0	Youth International event booked for 8th & 9th November at the Balmoral Hotel Belfast
7.3	Number of male competitors	211	
7.4	Number of female competitors	21	
7.5	Number of visiting competitors	78	
7.6	Number of Belfast competitors	154	23 belfast clubs represented - Emerald, Holy Trinity, Cairn Lodge, Midland, St Michaels, Corpus Christi, Clonard, St Pauls, Holy Family, Saints, Mc Cullaghs,
7.7	Number of visiting officials	7	
7.8	Number of Belfast officials	16	

To have an effective efficient Pathway to engage and nurture talent within Belfast

KPI	Description	Female	Male	Total	Commentary
1.1	Run talent ID testing for 3 Belfast squads	0	0	0	Training on-going with specific emphasis on European Schools and Schoolgirls age group:
1.2	Run 3 talent squads in Belfast	0	0	0	Training on-going with specific emphasis on European Schools and Schoolgirls age group:
1.3	Run competitive opportunities for Belfast talent squads	4	28	32	County Antrim V County Limerick Development Boxing
1.4	Number of boxers on Elite gym membership	0	0	0	3 Have applied to GLL to date
1.5	Number of boxers obtaining support for sport	0	0	0	HP sent email to athletes most in receipt of funding elsewhere
2.1	30 clubs at volunteer education event			29	Cairnlodge, City of Belfast, Clonard, Corpus Christi, Dockers, Emerald, Gleann, Holy Family, Holy Trinity, Immaculata, Ledley Hall, Ligonell, M Cullaghs, Midland, Newington, Oliver Plunkett, Ormeau Road, Red Triangle, Saints, St Agnes, St Georges, St John Bosco, St Pauls, St Michaels, Star, Tullycarnet, Kronk
2.2	30 clubs at volunteer recognition event			0	booked in for mid-late March
3.1	10 officials trained on scoring system	0	0	0	Ran in Jan 2020
3.2	20 new referees and judges trained	4	16	20	Cairnlodge, Red Triangle, Star, Clonard, St Michaels, Ledley Hall, Mc Cullaghs.
3.3	20 committee members trained on best practice	18	43	61	First Aid, Support for Sport workshop, Financial management, Concussion workshops, Coaching Children 5-12, Safeguarding workshop

To recruit, train and sustain active coaches within Belfast

4.1	5 coaches receive talent coach training and mentoring	0	0	0	Nutrition workshop, High Performance Culture workshop, Strength and conditioning workshops all booked in for March 202
4.2	20 new grassroots coaches trained	5	19	24	Midland, Mc Cullaghs, Belfast Kronk, St Pauls, Saints, Oliver plunkett, St John Bosco, Star, Cairnlodge
4.3	50 new people accessing online resources	0	0	0	Brandingbay currently working on going live on County Antrim website
4.4	Increase the number of female coaches - EBA2020	5		5	Cairnlodge, Mc Cullaghs
4.5	5 clubs trained on inclusive boxing module				5 Clubs will be trained up in Q4 along with IABA staff

To grow and sustain club membership within Belfast

5.1	80 participants at come and try it event	35	50	85	4 Schools at try it event Holy Evangelist, St Teresa's, Springfield PS & Cliftonville Intergrated PS
5.2	800 pupils taking part in non contact boxing	89	286	375	Schools include Oliver Plunkett, Boys Model, Hunter House, St Teresa's PS, Girdwood Community Hub Group, Springfeild PS, Cliftonville PS
5.3	80 participants at Belfast Day of Boxing	0	0	0	Day to be hosted in conjunction with Ulster Elites 25th Feb 2020
5.4.1	2 new clubs availing of seeding grant			0	
5.4.2	4 clubs obtaining equipment grants			0	This will run across mid term in Feb
5.4.3	22 clubs obtaining membership growth			0	This will run across mid term in Feb
5.5	12 clubs receiving for support for sport grants			14	Star BC, Holy Family GG, Holy Trinity BC, Corpus Christi, Clonard, Oliver Plunkett, Ligonell, St Agnes, St Pauls, Ormeau Road, Mc Cullaghs, Patsy Quinn Gym, Cairnlodge, Midland, Kronk, Gleann.
5.6	180 participants in holiday camps	0	0	0	Mid term camp in Feb for Clubs
5.7	Number of new members in Belfast clubs	0	0	0	Medical day for new boxers booked in for Saturday 1st Feb 2020

To promote and sustain good governance standards within Belfast clubs

6.1	4 clubs to attain clubmark accreditation				Midland, Cairnlodge and Kronk currently working with Club Development officer
6.2	180 participants in good relations programme	0	0	0	

Funding to support competitive local and international events in Belfast

7.1	Number of local events			3	County Antrim 6s, County Antrim v Dublin, County Antrim v Limerick Development
7.2	Number of international events			2	Belfast Halloween Open & Belfast Youth International
7.3	Number of male competitors	0	563	563	All Belfast Clubs were represented across these events.
7.4	Number of female competitors	113		113	All Belfast Clubs were represented across these events
7.5	Number of visiting competitors	31	123	154	All Belfast Clubs were represented across these events
7.6	Number of Belfast competitors	43	446	489	All Belfast Clubs were represented across these events
7.7	Number of visiting officials	2	16	18	
7.8	Number of Belfast officials	2	21	23	

Q4

Boxing Strategy KPI Report 19-20 Q4

To have an effective efficient Pathway to engage and nurture talent within Belfast

KPI	Description	Female	Male	Total
1.1	Run talent ID testing for 3 Belfast squads	5	22	27
1.2	Run 3 talent squads in Belfast	5	22	27
1.3	Run competitive opportunities for Belfast talent squads	2	14	16
1.4	Number of boxers on Elite gym membership	0	0	0
1.5	Number of boxers obtaining support for sport	0	0	0
2.1	30 clubs at volunteer education event			0
2.2	30 clubs at volunteer recognition event			0
3.1	10 officials trained on scoring system	0	12	12
3.2	20 new referees and judges trained	0	0	0
3.3	20 committee members trained on best practice	11	13	24

To recruit, train and sustain active coaches within Belfast

4.1	5 coaches receive talent coach training and mentoring	1	14	15
4.2	20 new grassroots coaches trained	4	4	8
4.3	50 new people accessing online resources	61	62	123
4.4	Increase the number of female coaches - EBA2020	4		4
4.5	5 clubs trained on inclusive boxing module			0

To grow and sustain club membership within Belfast

5.1	80 participants at come and try it event	0	0	0
5.2	800 pupils taking part in non contact boxing	245	300	545
5.3	80 participants at Belfast Day of Boxing	0	0	0
5.4.1	2 new clubs availing of seeding grant			
5.4.2	4 clubs obtaining equipment grants			4
5.4.3	22 clubs obtaining membership growth			12
5.5	12 clubs receiving for support for sport grants			0
5.6	180 participants in holiday camps	0	0	0
5.7	Number of new members in Belfast clubs	3	31	34

To promote and sustain good governance standars within Belfast clubs

6.1	4 clubs to attain clubmark accreditation			3
6.2	180 participants in good relations programme	0	0	0

Funding to support competitive local and international events in Belfast

7.1	Number of local events			2
7.2	Number of international events			0
7.3	Number of male competitors	0	142	142
7.4	Number of female competitors	13	0	13
7.5	Number of visiting competitors	4	44	48
7.6	Number of Belfast competitors	9	98	107
7.7	Number of visiting officials	2	3	5
7.8	Number of Belfast officials	0	12	12

Overall

Boxing Strategy KPI Report 19-20 Overall

To have an effective efficient Pathway to engage and nurture talent within Belfast

KPI	Description	Total
1.1	Run talent ID testing for 3 Belfast squads	27
1.2	Run 3 talent squads in Belfast	27
1.3	Run competitive opportunities for Belfast talent squads	48
1.4	Number of boxers on Elite gym membership	0
1.5	Number of boxers obtaining support for sport	0
2.1	30 clubs at volunteer education event	29
2.2	30 clubs at volunteer recognition event	0
3.1	10 officials trained on scoring system	12
3.2	20 new referees and judges trained	20
3.3	20 committee members trained on best practice	140

To recruit, train and sustain active coaches within Belfast

4.1	5 coaches receive talent coach training and mentoring	15
4.2	20 new grassroots coaches trained	32
4.3	50 new people accessing online resources	123
4.4	Increase the number of female coaches - EBA2020	12
4.5	5 clubs trained on inclusive boxing module	0

To grow and sustain club membership within Belfast

5.1	80 participants at come and try it event	85
5.2	800 pupils taking part in non contact boxing	1399
5.3	80 participants at Belfast Day of Boxing	0
5.4.1	2 new clubs availing of seeding grant	1
5.4.2	4 clubs obtaining equipment grants	4
5.4.3	22 clubs obtaining membership growth	22
5.5	12 clubs receiving for support for sport grants	14
5.6	180 participants in holiday camps	225
5.7	Number of new members in Belfast clubs	110

To promote and sustain good governance standards within Belfast clubs

6.1	4 clubs to attain clubmark accreditation	3
6.2	180 participants in good relations programme	225

Funding to support competitive local and international events in Belfast

7.1	Number of local events	9
7.2	Number of international events	2
7.3	Number of male competitors	1148
7.4	Number of female competitors	187
7.5	Number of visiting competitors	280
7.6	Number of Belfast competitors	930
7.7	Number of visiting officials	34
7.8	Number of Belfast officials	71