

Appendix 2 - Action Plan Programme Outcome Summary Table 2021/22

(100% Costs)

Total budget available: £771,300

Staff costs: £310,300

Programme Costs: £461,000

Code	Key Priority	T:BUC Outcome	Programme Summary	No. direct participants	Total Cost	Post Code	Is this continuing a programme delivered in 2019/20 or 2020/21? YES / NO
BCC1	All 4 themes – projects will be aligned to relevant theme	Relevant indicator for the TBUC theme as indicated for other programmes	<p>Council Community Provision Support Programme.</p> <p>Criteria will reflect focus on the 4 T;BUC themes and will provide opportunities for organisations across Belfast to support participants to engage in activities which promote the TBUC outcomes.</p>	1200	<p>£170,000</p> <p>£5,000 – seeding grants</p> <p>£100,000 – small grants</p> <p>£65,000 – Strategic projects</p>	All postcodes	YES – level of funding for small grants reduced on basis of audit recommendation.
BCC2	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	<p>St Patrick's Day Celebration grants.</p> <p>Grants of up to £1,000 are available to support community events which provide the opportunity to learn about and engage with the celebration of Saint Patrick's Day.</p>	1500	£30,000	All postcodes	YES
BCC3	Cultural expression	% increase in the number of participants who think the culture and traditions of Catholics, Protestants and minority ethnic people add to the richness and diversity of Northern Ireland society	<p>Cultural Expression Programme – to engage with the Protestant/ Unionist/Loyalist community to promote positive cultural expression through support for community events, training and awareness raising programmes and the provision of bonfire beacons.</p>	600	£50,000	BT2 8BP BT4 1HG BT12 6FQ BT13 3AA BT14 6SL	YES

BCC4	Shared Community	% increase in the number of participants who feel comfortable socialising in a shared space they would not traditionally visit	<p>Civic Engagement and Learning Programme</p> <p>Develop programme of events and training on good relations/diversity which can be accessed by staff and elected members.</p> <p>The aim of the programme is to provide relevant skills and knowledge to engage in good relations issues.</p> <p>Support for at least 2 initiatives that support strategic priorities, this may include research, pilot projects</p>	160	£20,000	BT1, BT2	YES
BCC5	Shared Community	% increase in the number of participants who feel comfortable socialising in a shared space they would not traditionally visit	<p>Shared City Programme</p> <p>Decade of Centenaries programme – events that will highlight key anniversaries from 100 years ago.</p> <p>Reflections Programme –to sensitively engage on the events of the recent conflict</p> <p>Diversecity Project – series of visits, events and training to support the promotion of diversity.</p> <p>Key Events Programme to mark key dates such as Holocaust Memorial Day, International day of Peace, Refugee Week, Irish Language Week, Community Relations Week.</p> <p>Lunch time Seminars</p>	1055	£25,000	All postcodes	YES

			Series of 'lunch-time' seminar discussions on sensitive issues such as flags, bonfires, murals, legacy and others.				
BCC6	Shared Community	% increase in the number of participants who feel comfortable socialising in a shared space they would not traditionally visit	<p>Inclusion Programme</p> <p>Develop Programme to support the inclusion and participation of new communities including the work of the Migrant Forum.</p> <p>Use participation in the Inclusive Cities programme to identify and develop new approaches.</p>	100	£5,000	All postcodes	YES
BCC7	Safe Community	% increase in the number of participants who feel safe attending events, activities or facilities in areas associated with a different background	<p>Shared City Building Relations Programme</p> <p>This programme will provide a range of tailored interventions to prevent issues of hate crime, sectarianism and racism across Belfast, particularly in areas where there have been tensions.</p> <p>This will include resourcing for issues identified through tension monitoring groups which focus on vulnerable communities.</p>	200	£15,000	N/A	<p>NO – a new project developed on the findings from 20/21 delivery will be developed in 20/21 for implementation in 21/22.</p> <p>Both projects in this programme are 2 year delivery programmes, 20/21 will be the final year.</p>

BCC8	Safe Community	% increase in the number of participants who feel safe attending events, activities or facilities in areas associated with a different background	<p>Interface Programme</p> <p>Work with a range of internal and external stakeholders to identify strategic projects that will support the transformation and/or removal of interface barriers.</p> <p>This programme will include support for relationship building between communities in interface areas; contributions towards physical works and programming that will add value to the work of other stakeholders in transforming interface barriers or creating shared spaces/events in interface communities.</p>	400	£66,000	BT7 2EW BT12 6FD /BT13 3AA BT14 6BP BT4 1AF	YES
BCC9	Children & Young people	% increase in the number of participants (young people) who have a more positive attitude towards those from another community background	<p>Schools intervention programme</p> <p>This initiative is delivered in partnership with EA and also receives funding from Stena Line. It will support engagement of 9 schools in 20/21 in 4 shared education partnerships across Belfast.</p> <p>The project will develop relationships between pupils and staff in schools which are in different sectors and also support cross community engagement between parents. This is the 2nd year of a 4 year programme.</p>	250	£15,000	BT7, BT10, BT12, BT13	YES
BCC 10	Children & Young people	% increase in the number of participants who have a more positive attitude towards those from another community background.	<p>Planned Intervention Programme</p> <p>Small grants for activity from June – August which supports:</p>	750	£65,000	BT7 BT12 BT13 BT14 BT4	YES – this programme is 100% Funded by TEO, Belfast City Council administers it on their behalf

			<p>Improved attitudes between young people from different community backgrounds.</p> <p>Reduction in the number of crime and ASB incidents carried out by young people in the areas where they come from.</p>				
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