

Table 1 – Competitive Tenders

Title of Tender	Proposed Contract Duration	Estimated Total Contract Value	Senior Responsible Officer	Short description of goods/ services
Tender for the supply of bottled and mains fed water with dispensers across BCC offices & sites (T2119)	Up to 3 years	£50,000	R Cregan	Bottled water supply and dispenser maintenance across BCC offices and sites.
Provision of de-icing and snow-clearance services (T1986)	Up to 5 years	£600,000	S Toland / R Black	Service required to support in-house operations and minimise H&S slip and fall risk for the public and staff around various Council sites.
Tender for the provision of security guarding services. (T1974)	Up to 4 years	£3.9m (5 Lots)	J Walsh / S Toland / R Black / A Reid	On site security guarding services to support in house security guarding operations.
Delivery of PCSP's Post Primary Cyber Safety Project in Belfast (fully funded) (T2130)	Up to 3 years	£75 ,000	S Toland / R Black	Project designed to help keep adults safe online
Tender for the delivery of PCSP's Adults at Risk of Harm Project (T2125)	Up to 3 years	£45,000	S Toland / R Black	Project designed to help keep adults at risk safe from harm
Tender for Educational Awareness Programme (Fully Funded) (T2129)	Up to 3 years	£90,000	S Toland / R Black	Commission services to address ongoing issues of sexual abuse through facilitated discussions on 'consent' particularly with vulnerable young people.
Tender for an external mail collection service of out-bound mail (T2123)	Up to 3 years	£600,000	R Cregan	External mail collection across various BCC offices/sites.
Framework for the delivery of Employment Academies (T1983)	Up to 4 years	Up to £6m	A Reid	Framework designed to deliver a more streamlined delivery of current range of employment academies.
Tender for the provision of West Belfast DPSPC's Community Safety Initiative (T2124)	Up to 3 years	£132,000	S Toland / R Black	West Belfast community safety initiative.

Tender for the supply of a range of various vehicles (27 units) as part of fleet replacement programme (T2052)	One off purchase	£2.2m	S Toland / R Black	Replacement of 27 vehicles as part of fleet replacement programme.
Tender for research and guidance to advance IT Strategy Projects (T2128)	Up to 2 years	£45,000	R Cregan	Provides in-depth technical research and guidance to help Digital Services advance the initiatives/projects that support execution of the IT strategy.
Development of ducting infrastructure in Belfast City Centre (Capital Procurement) – Funded by Department of Digital, Culture, Media & Sport.	Up to 6 months	£190,000	R Cregan	Build a duct infrastructure in Belfast city centre that can be made available to the wider telecoms marketplace at a later date.
Peace IV St Comgall's Outreach Programme and Exhibition	Up to 25 months	£170,000	S Toland / R Black	Funded project to engage with local people around the St Comgall's on a cross-community basis
Consultancy to provide assurance in respect of real estate proposals inc progression of the Belfast Destination Hub	Up to 6 months	£50,000	A Reid	Undertake analysis evaluation and provide financial assurance to the councils in respect of real estate proposals
Consultancy for City Centre Residential Development	Up to 6 months	£50,000	A Reid	Analysis of demand and identification of interventions to progress City Centre Residential

Table 2- Direct Award Contracts (Single Tender Action)

Title of Tender	Supplier	Total Value
Provision of 'Shared History, Heritage and Identity Content / Narratives for Interpretative Panels on Shared Space Greenway' PEACE IV Programme Services (T2084b)	The Osborne Partnership	£80,000
Provision of Home Security/ Hazard Assessment and Repair Service for Elderly & Vulnerable (fully funded) – up to 12 month extension of contract whilst re-tender exercise is completed.	Bryson Energy	£120,000
Provision of a Case Management System for City and Neighbourhoods Department – up to 2 year extension	Civica UK Ltd	£113,878

of contract whilst replacement system is procured and implemented.		
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Table 3 Retrospective Direct Award Contracts (Single Tender Actions)

Title of Tender	Supplier	Total Value
Provision of PEACE IV Youth Group Residential (T2032b)	Carlingford Adventure Centre	£16,000
Continued Hire of Temporary Accommodation, Toilets and Associated Electrical Generators and Cabling at Roselawn Cemetery	Norespace	£69,852 with potential up to £109,852 if further 6 month extension exercised.

Table 4 Contract Modification under Delegated Authority

Title of Tender		Senior Responsible Officer
Delivery of a New Enterprise Pathway (T1980a); Increase in contract value from £200,000 to £300,000	North City Business Centre	A Reid
Delivery of Construction Employment Academy (T1912) Increase in contract value from £200,000 to £237,500	Workforce Training Services	A Reid