

Table 1 – Competitive Tenders

Title of Tender	Proposed Contract Duration	Estimated Total Contract Value	Senior Responsible Officer	Short description of goods/ services
Development of a virtual apprenticeship platform for the Belfast Region City Deal	Up to 16 months	£65,000	A Reid	Development of a new online platform for apprenticeship provision across the Belfast City Region
Receipt, stock control and delivery of waste containers (T2134)	Up to 4 years	£520,000	S Toland / R Black	Support waste management section with distribution of bins and waste containers to rate payers.
Removal, transportation and emptying of skips and hooklift containers (T2074)	Up to 5 years	£1.2M	S Toland / R Black	Support service required at Council amenity sites.
Appointment of food samples Public Analysts. (Multi council framework contract)	Up to 4 years	£1.3M (covers all 11 NI councils)	S Toland / R Black	Legislative requirement for the purpose of examining and analysing food samples to determine compliance with food safety, compositional and labelling requirements. Current estimated BCC spend £300,000 however this may significantly increase due to Brexit. Other council estimated spend is £1m.
Research to undertake business surveys to support and influence future policy interventions across arrange of stakeholders	Up to 3 years	£150,000	A Reid	This is a longitudinal survey of businesses in Belfast to take place every six months. This work is being brought forward in conjunction with the Business Improvement Districts and Belfast Chamber who are making a financial contribution to the research. The survey will provide empirical data to understand what challenges Belfast based businesses are facing. The survey will also ask Businesses to provide a

				measure of their confidence around future investment and recruitment to gauge Business Sentiment. The fact that it is longitudinal allows to test broadly establish the efficacy of policies and interventions that have been brought to bear in the relevant timeframe.
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Table 2- Direct Award Contracts (Single Tender Action)

Title of Tender	Supplier	Total Value
Provision of home security/ hazard assessment and repair service for elderly & vulnerable (fully funded)	Bryson Energy	£120,000
Provision of a case management system for City and Neighbourhoods Department	Civica UK Ltd	£113,878

Table 3 Retrospective Direct Award Contracts (Single Tender Actions)

Title of Tender	Supplier	Total Value
Consultancy support for Innovation and Inclusive Growth commission Growth report	MCE Public Relations	£5,000
Occupational Health Service Software upgrade	Digital Scanning Services Ltd	£5,430
Continued hire of temporary accommodation, toilets and associated electrical generators and cabling at Roselawn Cemetery	Nospace	£109,852
Provision of animation as an alternative to the traditional Christmas market	Lumiere Ltd	£29,500
Provision of animation as an alternative to the traditional Christmas market	AM Lighting Ltd	£29,500
Provision of de-icing and snow clearance at various BCC sites/ locations (retrospective)	Patterson Outdoor Cleaning Solutions (McQuillan Outdoor)	£96,000

