

Table 1 – Competitive Tenders

Title of Tender	Proposed Contract Duration	Estimated Total Contract Value	SRO	Short description of goods/ services
Tender for the delivery of Belfast District PCSP's Primary School Aged Cyber Safety Project (fully funded) (T2122)	Up to 45 months	£60,000	S Toland / R Black	Project designed to help keep children safe online
Delivery of PCSP's Adult/Young Person Cyber Safety Project in Belfast (fully funded) (T2130)	Up to 45 months	£75,000	S Toland / R Black	Approval granted in Oct 2020; approval sought for increase in contract duration by 9 months
Tender for the delivery of PCSP's Adults at Risk of Harm Project (T2125)	Up to 42 months	£45,000	S Toland / R Black	Approval granted in Oct 2020; approval sought for increase in contract duration by 6 months
Tender for Educational Awareness Programme (Fully Funded) (T2129)	Up to 45 months	£90,000	S Toland / R Black	Approval granted in Oct 2020; approval sought for increase in contract duration by 9 months
Tender for the provision of West Belfast DPSPC's Community Safety Initiative (T2124)	Up to 45 months	£132,000	S Toland / R Black	Approval granted in Oct 2020; approval sought for increase in contract duration by 9 months
Support to deliver A Bolder Vision) (part funded by DfC & DfI)	Up to 1 year	£120,000	A Reid	Work will include development of delivery scenarios, options for delivery & implementation plan
Tender for the Hire of up to and over 7.5T & Glass Collection Vehicles	Up to 5 years	£550,000	S Toland / R Black	Hire of vehicles to support frontline workers and operations.
Capacity Building Programme for Belfast's Culture & Tourism sector as part of the A City Imagined programme	Up to 2 years	£70,000	A Reid	Development of evidence based projects aligned to the Cultural Strategy Implementation Plan

Table 2 - Single Tender Actions

Title of Contract	Supplier	Value	SRO
GPS fleet system – support and maintenance	Masternaut	£120,000	R Cregan

Table 3 - Modification to Contract term

Title of Contract	Supplier	Modification	SRO
Provision of continental markets at City Hall (T1677)	Marketplace Europe	12 month extension. Concession contract – projected £100k income.	A Reid

Table 4 - Retrospective Single Tender Actions

Title of Contract	Supplier	Value	SRO
BREXIT support for businesses in the Belfast City Council area (retrospective reporting)	Oxford Innovation	£46,000	A Reid
Removal of Unauthorised Street Signs (retrospective reporting)	Confidential	£19,500	S Toland / R Black
Hardware replacement & engineer time to Housing Benefit system server (retrospective reporting)	Greenblade Solutions Ltd	£7,000	R Cregan