

**Belfast Region City Deal: Overview of Outline Business Cases (OBCs):****Appendix 1**

| <b>Tourism &amp; Regeneration Projects</b> |                                       |
|--|---------------------------------------|
| <b>Bangor Waterfront Regeneration</b>      | OBC due to be completed December 2020 |
| <b>Whitespots Country Park</b>             | OBC due to be completed December 2020 |
| <b>Belfast Destination Hub</b>             | OBC due to be completed December 2020 |
| <b>Hillsborough Castle &amp; Village</b>   | OBC due to be completed December 2020 |
| <b>Carrickfergus Regeneration</b>          | OBC due to be completed December 2020 |
| <b>Gobbins Phase 2</b>                     | OBC due to be completed December 2020 |
| <b>I4C (Ballymena)</b>                     | OBC due to be completed December 2020 |
| <b>Gateway to the Mourne</b>               | OBC due to be completed December 2020 |
| <b>Newry City Centre Regeneration</b>      | OBC due to be completed December 2020 |

| <b>Infrastructure Projects</b>    |                              |
|-----------------------------------|------------------------------|
| <b>Belfast Glider Phase 2</b>     | Interim OBC completed August |
| <b>Ormeau-Gasworks Bridge</b>     | OBC completed August         |
| <b>Newry Southern Relief Road</b> | Interim OBC completed August |

| <b>Innovation Projects</b> |                                      |
|----------------------------|--------------------------------------|
| <b>AMIC</b>                | OBC completed December 2020          |
| <b>CDHT</b>                | OBC completed December 2020          |
| <b>GII</b>                 | OBC completed December 2020          |
| <b>iREACH</b>              | OBC due to be completed January 2020 |
| <b>SMIL</b>                | Draft OBC completed December 2020    |

| <b>Digital Programme Business Case</b> |   |
|--|---|
| <b>Digital Innovation Partnership</b>  | Draft Programme Business Case due to be completed December 2020 |
| <b>Challenge Fund Programme</b>        |   |
| <b>Infrastructure Enabling Fund</b>    |   |
| <b>Regional Innovation Hubs</b>        |   |

| <b>Employability and Skills (E&amp;S)</b> |   |
|---|---|
| <b>E&amp;S Proposition</b>                | Draft E&S Proposition incorporating partnership model, delivery through project integration and social value and via E&S programme is due for completion end January/early Feb 2020 |