

**Table 1 – Competitive Tenders**

<b>Title of Tender</b>	<b>Proposed Contract Duration</b>	<b>Estimated Total Contract Value</b>	<b>SRO</b>	<b>Short description of goods/ services</b>
Provision of animal feed	Up to 3 years	£45,000	S Toland R Black	Supply of dry animal feed for Belfast Zoo
Provision of travel services	Up to 4 years	£475,000	R Cregan	Travel services contract for all types of travel and accommodation within NI, UK, EU and internationally
Replacement of the corporate finance system	Up to 10 years	£2million (£650,000 Capital upfront cost ; £150,000 revenue PA)	R Cregan	Replacement of the current SAP financial system and support services which are nearing end of life.
Commercial sponsorship for the Belfast Public Bike Share Scheme	Up to 3 years	£300,000 income	A Reid	Commercial sponsorship opportunity to secure income to help support the maintenance, operation and planned expansion of the current Bike Scheme.
Support contract for HPE servers, storage & network equipment	Up to 1 year	£45,891	R Cregan	To ensure current servers, storage and networking equipment are maintained and kept under warranty.

**Table 2 - Retrospective Single Tender Actions**

<b>Title of Contract</b>	<b>Supplier</b>	<b>Value</b>	<b>SRO</b>
Animation/ activity to replace the traditional Christmas Market (Retrospective STA)	Cinimod NVS Ltd	£28,700	A Reid
Use of eyebolts/lamp posts for erection of festive lighting (Retrospective STA)	BCCM	£25,000	A Reid
Emergency work to investigate and repair leak at Duncrue (Retrospective STA)	Morrow's Contracts Ltd	£6,450	S Grimes
Replacement of pool cover at Falls Leisure Centre (Retrospective STA)	Forge Leisure Ltd	£6,063	S Grimes
Delivery of 'Take Five at School' to three local primary schools within the Shankill/Falls locality (funded)	Each Amazing Breath	£15,240	S Toland / R Black