

Appendix

Strategic Area and Thematic Community/Voluntary Partners Funding Summary

Strategic Area Community Partners

Organisation	Amount Allocated	Note
N. Belfast Alternatives	£10,000	Emergency Response Only March/April
Crusaders	£52,468	April to July 20 Only
Intercomm	£163,351	March/April to Present
North Belfast Advice Partnership	£153,351	April to Present
Loughside Community Action Partnership	£100,883	July to Present
Forward South	£117,021	March/April to Present
Lower Ormeau Residents Action Group	£117,021	March/April to Present
South City Resource Centre	£117,021	March/April to Present
EBCDA	£475,153	Lead Partner for grass roots organisations in East Belfast – March/April to Present
Upper Andersonstown Community Forum	£527,062	Lead Partner for 5 Neighbourhood Renewal Partnerships across West Belfast – March/April to Present
Greater Shankill Partnership	£142,589	March/April to Present
TOTAL	£1,975,920	

Thematic Partners

Organisation	Amount Allocated	Note
Bytes	£32,173	Summer Thematic Funding
Embrace/Nicras	£25,000	Summer Thematic Funding
Forward South	£8,000	Summer Thematic Funding
Solas	£5,000	Summer Thematic Funding
Store House	£18,000	Summer Thematic Funding
Boring Wells - Food Larder	£14,910	Summer Thematic Funding
West Belfast Foodbank	£17,131	Summer Thematic Funding
St Vincent De Paul	£75,000	Christmas/New Year Food/Financial Hardship
Salvation Army	£75,000	Christmas/New Year Food/Financial Hardship
Red Cross	£50,000	Summer & Winter Thematic Funding
HereNI	£10,550	Summer & Winter Thematic Funding
Transgender NI	£9,500	Summer & Winter Thematic Funding
Belfast & Lisburn Woman's Aid	£48,000	Summer & Winter Thematic Funding
Heart Project (Citywide Community Counselling)	£62,500	Summer & Winter Thematic Funding
Community Food Providers (£2k x 45 groups)	£90,000	Winter Thematic Funding
Children Young People Locality Group (N/S/E/W/Colin)	£120,000	Winter Thematic Funding
Age Friendly Partnership	£20,000	Winter Thematic Funding
Mens Advisory Partnership	£5,000	Winter Thematic Funding
Belfast Migrant Forum	£15,000	Winter Thematic Funding
CaraFriend	£7,500	Winter Thematic Funding
We Are Pangs	£16,000	Winter Thematic Funding
TOTAL	£724,264	

Note: An update on spend against these allocations will be brought forward to Committee in February 21 for consideration (as agreed at Committee in December 20). Additionally, these allocations do not include the following (both agreed at Committee in December 20):

- **£100K to the nine strategic community partners, using the allocation method of 50% population and 50% need, with multiple deprivation as a proxy to plan volunteer recognition programmes before the end of the financial year for their areas; and**
- **£764K just confirmed by DfC using the allocation model agreed at point 3.8**