

Table 1: Competitive Tenders

| Title of Tender | Proposed Contract Duration | Estimated Total Contract Value | SRO | Short description of goods / services |
|---|----------------------------|--------------------------------|----------|---|
| Test and Train environment for the Customer Hub telephony environment | Up to 3 months | £32,777 | R Cregan | At present, there is only a 'live' system and there is no capability to test new functions, and train new users without considerable risk to 'live'. |
| Cloud backup services for Microsoft Office 365 and Dynamics users | Up to 3 years | £98,666 | R Cregan | The default backup and recovery functions provided by Microsoft are severely limited. This presents a significant risk to Council data should data be lost or corrupted. This project seeks to overcome this and bring the Office/Dynamics environment in line with the existing on-premises backup protection as agreed by SP&R. |
| Planned preventative maintenance to thermostatic mixing valve (TMV) including minor remedial repairs at various Council properties | Up to 5 years | £250,000 | S Grimes | Statutory compliance requirement |
| PEACE IV Traveller Support - Capacity Building Project | Up to 8 months | £66,000 | R Black | To meet deliverables with the PEACE IV Programme and BPR5 Traveller project. Rescope of project is required following nil submissions to previous tender competitions |
| Consultancy services to undertake analysis, evaluation and provide financial assurance to the Council in respect of land and site proposals | Up to 1 year | £50,000 | A Reid | Suitably qualified professional consultancy required to progress the Strategic Sites Assessment and Belfast Destination Hub work-streams and aligned with the Covid-19 Recovery Plan. Replacement tender for T2135 using new Crown Commercial Service framework |

Table 2: Modification to Contract Term

| Title of Contract | Duration | Modification | SRO | Supplier |
|--|-----------------|---|------------|---|
| T1911 - Administration and provision of a suite of First-aid training courses for delivery to Council staff (including organisations delivering Services for and on behalf of the Council) | Up to 3 years | Additional 6 months | J Walsh | Proparamedics |
| T2013 - Provision of technical expertise to support the development of the Employability and Skills Programme for the Belfast Region City Deal | Up to 2 years | Additional 3 months | R Cregan | Locus Management |
| T2135 - Consultancy services to undertake analysis, evaluation and provide financial assurance to the Council in respect of real estate proposals | Up to 6 months | Additional 6 months (Retrospective approval May 21 to Nov 21) | A Reid | Cushman and Wakefield |
| T2181 - Development of economic strategy for Belfast - Position Belfast and BCC in context of emerging regional strategy positions | Up to 1 year | Requesting term be amended to include a further 7-month extension option. | A Reid | Tender not yet awarded. Previously approved in May 2021 for a period of 5 months. |

Table 3: Retrospective Single Tender Actions

| Title of Contract | Duration | Value | SRO | Supplier |
|---|-----------------|--------------|------------|-----------------|
| New automated staff gate at Belfast Zoo | Up to 5 weeks | £32,728 | S Grimes | Methodology M&E |